

Council of the City of York, PA
Session 2012
Resolution No.

Introduced by: **Renee S. Nelson**

Date: **November 7, 2012**

WHEREAS, The Department of Economic & Community Development, Bureau of Health, is requesting transfers in the 2012 budget to cover expenses for the remaining budget year; and

WHEREAS, said transfer exceeds five percent (5.0%) of the appropriated item within said funds; and

WHEREAS, in accordance with Article 137.02 (b) of the Codified Ordinance of the City of York, such transfer shall require an affirmative vote of at least four members of Council.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of York, Pennsylvania that Council hereby approves the transfers in accordance with the following schedule:

**Health Bureau Budget Transfer
For November 6, 2012 Council Meeting**

Account Number	Description	Budget	Revision	New Budget
HIV Testing and Counseling Grant - 10012				
25-413-44020-10012	Printing	500.00	(142.38)	357.62
25-413-44170-10012	Rent	12,000.00	1,642.56	13,642.56
25-413-45020-10012	Office Data/Processing	400.00	(213.18)	186.82
25-413-45300-10012	Other Supplies/Materials	907.00	(907.00)	-
25-413-45110-10012	Medical Supplies	75.00	(75.00)	-
25-413-46110-10012	Office Equipment/Furniture	305.00	(305.00)	-
Total		14,187.00	-	14,187.00
Injury Prevention Grant - 10011				
25-413-44170-10011	Rent	5,000.00	1,457.92	6,457.92
25-413-45300-10011	Other Supplies/Materials	36,133.00	(2,957.92)	33,175.08
25-413-44030-10011	Association Dues/Conferences	4,500.00	1,500.00	6,000.00
		45,633.00	-	45,633.00
Safe and Healthy Communities Grant - 10015				
25-413-43010-10015	Travel	2,500.00	400.00	2,900.00
25-413-44020-10015	Printing/Binding	1,500.00	(400.00)	1,100.00
		4,000.00	-	4,000.00

PASSED FINALLY:

BY THE FOLLOWING VOTE:

YEAS: _____, _____, _____, _____, _____

NAYS: _____

Carol Hill-Evans, President of Council

Attest:

Dianna L. Thompson-Mitchell, City Clerk