

Council of the City of York, PA  
Session 2013  
Bill No.  
Ordinance No.

INTRODUCED BY: **Renee S. Nelson**

DATE: **October 1, 2013**

**AN ORDINANCE**

Amending the 2013 CDBG and HOME Program budgets to reflect changes resulting from closing out activities that were re-allocated and rolling over funding amounts from 2012 activities.

**WHEREAS**, The Department of Community Development, Bureau of Housing Services, is requesting an amendment to the City Budget for fiscal year 2013 for the CDBG and Home Program; and

**WHEREAS**, the City desires to amend the 2013 City Budget to reflect the changes resulting from closing of activities that were re-allocated and rollover funding amounts from activities from 2012;

**NOW, THEREFORE, BE IT ORDAINED**, by the Council of the City of York, Pennsylvania, that the City of York's 2013 City Budget is hereby amended in accordance with the schedule attached hereto.

PASSED FINALLY:

BY THE FOLLOWING VOTE:

YEAS: \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_

NAYS: \_\_\_\_\_.

\_\_\_\_\_  
Carol Hill-Evans, President of Council

ATTEST:

\_\_\_\_\_  
Dianna L. Thompson-Mitchell, City Clerk

**Session 2013**  
**Bill No.**  
**Ordinance No.**

| Account #          | Description                           | Original Budget   |                   | Revised Budget    |                   |
|--------------------|---------------------------------------|-------------------|-------------------|-------------------|-------------------|
|                    |                                       | Revenue           | Expense           | Revenue           | Expense           |
| 30-414-34030-20411 | Cdbg-Entitlement                      | 110,000.00        |                   | 0                 |                   |
| 30-414-48228-20411 | Cdbg-Single Family                    |                   | 75,000.00         |                   | 0                 |
| 30-414-48240-20411 | BHS Program Delivery                  |                   | 35,000.00         |                   | 0                 |
| 30-414-34030-20412 | Cdbg-Entitlement                      | 110,000.00        |                   | 0                 |                   |
| 30-414-48228-20412 | Cdbg-Single Family                    |                   | 75,000.00         |                   | 0                 |
| 30-414-48240-20412 | BHS Program Delivery                  |                   | 35,000.00         |                   | 0                 |
| 30-414-34030-20511 | Cdbg-Entitlement                      | 31,057.60         |                   | 31,057.60         |                   |
| 30-414-48205-20511 | Acquisition                           |                   | 10,270.37         |                   | 0                 |
| 30-414-48221-20511 | Property Stabilization                |                   | 3,627.01          |                   | 3,627.01          |
| 30-414-48204-20511 | Demolition                            |                   | 17,160.22         |                   | 27,430.59         |
| 30-414-34030-20512 | Cdbg-Entitlement                      | 59,981.41         |                   | 59,981.41         |                   |
| 30-414-48205-20512 | Acquisition                           |                   | 20,000.00         |                   | 0                 |
| 30-414-48221-20512 | Property Stabilization                |                   | 14,984.41         |                   | 34,981.41         |
| 30-414-48204-20512 | Demolition                            |                   | 25,000.00         |                   | 25,000.00         |
| 30-414-34030-20012 | Cdbg-Entitlement                      | 42,000.00         |                   | 49,424.49         |                   |
| 30-414-48250-20012 | Cdbg Admin Reimbursement              |                   | 42,000.00         |                   | 49,424.49         |
| 30-414-34030-20611 | Cdbg-Entitlement                      | 43,333.00         |                   | 0                 |                   |
| 30-414-48043-20611 | Subrecipient Grants-Grow York Program |                   | 43,333.00         |                   | 0                 |
| 30-414-34030-20612 | Cdbg-Entitlement                      | 43,333.00         |                   | 0                 |                   |
| 30-414-48043-20612 | Subrecipient Grants-Grow York Program |                   | 43,333.00         |                   | 0                 |
| <b>Total</b>       |                                       | <b>439,705.01</b> | <b>439,705.01</b> | <b>140,463.50</b> | <b>140,463.50</b> |