

Council of the City of York, PA
Session 2013
Bill No.
Ordinance No.

[Grant Agreement](#)

INTRODUCED BY: **Renee S. Nelson**

DATE: **August 20, 2013**

AN ORDINANCE

Amending the York City Budget for the year 2013 by appropriating additional revenue and expenditures for the Health Bureau-Safe and Healthy Communities, in the amount of \$50,000.00.

WHEREAS, the Health Bureau will be receiving subsequent funding from the State for Safe and Healthy Communities grant; and;

WHEREAS, the Finance Bureau has reviewed the 2013 Budget and has determined that the budget must be amended.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of York, Pennsylvania, that the City of York 2013 Budget is hereby amended in accordance with the attached schedule.

Account #	Description	Original Budget		Revised Budget	
		Revenue	Expense	Revenue	Expense
25-413-34010-10015	Health Grant	160,750.00		210,750.00	
25-413-40010-10015	Salaries		49,661.82		49,661.82
25-413-41010-10015	FICA		3,799.00		3,799.00
25-413-43010-10015	Travel		6,000.00		6,000.00
25-413-43090-10015	Indirect Costs		4,613.00		4,613.00
25-413-43190-10015	Central Service Allocations		1,890.15		1,890.15
25-413-43191-10015	Info Systems Allocations		2,379.37		2,379.37
25-413-43192-10015	Human Resources Allocations		1,599.81		1,599.81
25-413-43193-10015	Insurance Allocations		25,010.94		25,010.94
25-413-43194-10015	Business Administration Allocations		4,984.89		4,984.89
25-413-44010-10015	Postage/Shipping		2,000.00		2,000.00
25-413-44020-10015	Printing/Binding		1,500.00		6,500.00
25-413-44030-10015	Association/Conference Fees		2,000.00		2,000.00
25-413-44050-10015	Telephone		1,200.00		1,200.00
25-413-44170-10015	Building Rent		6,500.00		6,500.00
25-413-44180-10015	Vehicle/Equipment		862.00		862.00
25-413-44400-10015	Contractual Services		50,975.00		70,975.00
25-413-45010-10015	Food		2,000.00		2,000.00
25-413-45020-10015	Office/Data Processing		1,700.00		1,700.00
25-413-45090-10015	Books/Subscriptions		500.00		500.00
25-413-45300-10015	Other Supplies/Materials		6,000.00		31,000.00
	Total	160,750.00	175,175.98	210,750.00	225,175.98

PASSED FINALLY:

BY THE FOLLOWING VOTE:

YEAS: _____, _____, _____, _____, _____

NAYS: _____, _____, _____, _____, _____

ATTEST:

Carol Hill-Evans, President of Council

Diana L. Thompson-Mitchell, City Clerk

Presented to the Mayor for approval this _____ day of _____.

Approved: _____ **Vetoed:** _____
Mayor Date Mayor Date