

Council of the City of York, PA
Session 2014
Bill No.
Ordinance No.

INTRODUCED BY: **Renee S. Nelson**

DATE: **May 6, 2014**

AN ORDINANCE

Amending the 2014 CDBG and HOME budgets to reflect changes in revenue and expenses resulting from actual allocations of funding for the CDBG program budget (\$1,213,120.24) and the HOME program budget (\$188,099.00).

WHEREAS, The Department of Economic & Community Development, Bureau of Housing Services, is requesting an amendment to the City Budget for fiscal year 2014 for the CDBG and Home Programs; and

WHEREAS, the City desires to amend the 2014 City Budget to reflect the changes resulting from actual allocation of funding for 2014;

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of York, Pennsylvania, that the 2014 York City Budget is hereby amended in accordance with the schedule attached hereto and made a part hereof.

PASSED FINALLY:

BY THE FOLLOWING VOTE:

YEAS: _____, _____, _____, _____, _____

NAYS: _____.

Carol Hill-Evans, President of Council

ATTEST:

Dianna L. Thompson-Mitchell, City Clerk

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Account # CDBG	Description	Original Budget		Revised Budget	
		Revenue	Expense	Revenue	Expense
30-414-34030-20514	Cdbg-Entitlement	85,000.00		180,791.00	
30-414-48205-20514	Acquisition		.00		20,000.00
30-414-48221-20514	Property Stabilization		40,000.00		46,652.00
30-414-48204-20514	Demolition		40,000.00		109,139.00
30-414-48246-20514	Stabilization Program Delivery		2,500.00		2,500.00
30-414-48245-20514	Demolition Program Delivery		2,500.00		2,500.00
30-414-34030-21514	Cdbg-Entitlement	372,000.00		361,200.00	
30-414-48214-21514	Section 108 Repayment		372,000.00		361,200.00
30-414-34030-20213	Cdbg-Entitlement	118,668.96		5,451.24	
30-414-48203-20213	Infrastructure-sidewalk/Paving		18,668.96		5,451.24
30-414-34030-20214	Cdbg-Entitlement	225,000.00		424,017.00	
30-414-48203-20214	Infrastructure-sidewalk/Paving		225,000.00		424,017.00
30-414-34030-20014	Cdbg-Entitlement	240,000.00		241,661.00	
30-414-48250-20014	Cdbg Admin Reimbursement		240,000.00		241,661.00
Total		1,040,668.96	1,040,668.96	1,213,120.24	1,213,120.24
Home					
31-414-34040-21014	Home-Entitlement	35,000.00		38,085.00	
31-414-48242-21014	HOME Admin.		35,000.00		38,085.00
31-414-34040-20910	Home-Entitlement	26,493.00		0	
31-414-48298-20910	HOME HICDC		26,493.00		0
31-414-34040-20914	Home-Entitlement	122,247.00		150,014.00	
31-414-48217-20914	HOME Homebuyers Assistance		122,247.00		150,014.00
Total		183,740.00	183,740.00	188,099.00	188,099.00