

Council of the City of York, PA
Session 2014
Resolution No.

Table

INTRODUCED BY: **Henry Hay Nixon**

DATE: **December 16, 2014**

WHEREAS, the City of York and the Fraternal Order of Police, White Rose Lodge No. 15, have reached an agreement detailed in Resolution _____ of Session 2014; and

WHEREAS, as result of this agreement the City's 2015 Minimum Municipal Obligation ("MMO") payment for current retirees and active employees line items are reduced by \$2,209,361.70; and

WHEREAS, as a result of these savings, the City proposes to redirect the funds that were earmarked for the MMO to be applied to Police: Salaries and Tax and Insurance line items, which will save all 37 police officer positions, as well as 3 clerical positions within the police department; and

WHEREAS, as a result of these staffing changes, the reallocations are also made in the reduction of overtime, an increase in attrition, and most significantly, in a reduction of unemployment claims; and

WHEREAS, there will also be an increase in the furlough and healthcare contributions line items for the police department; and

WHEREAS, as a further result of these staffing changes, there will be allocation adjustments throughout the budget; and

WHEREAS, as a final result of these changes, the City will receive a total credit of \$2,703,611.70 which will then be reallocated as follows:

Police Salaries - \$2,096,694.77
FICA Police - \$34,804.00

Health Insurance - \$415,800.00
Allocations Police - \$320,149.47

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of York, Pennsylvania, that the City of York's 2015 Budget is hereby amended in accordance with Resolution No. _____ of Session 2014 and the terms as set forth in this Resolution.

PASSED FINALLY:

BY THE FOLLOWING VOTE:

YEAS: _____, _____, _____, _____, _____

NAYS: _____.

Carol Hill-Evans, President of Council

ATTEST:

Dianna L. Thompson-Mitchell, City Clerk