

Council of the City of York, PA
Session 2015
Bill No.
Ordinance No.

INTRODUCED BY: **Renee S. Nelson**

DATE: **April 7, 2015**

AN ORDINANCE

Amending the 2015 CDBG and HOME budgets to reflect changes in revenue and expenses resulting from actual allocations of funding for the CDBG program budget (\$1,334,799.00) and the HOME program budget (\$355,799.00).

WHEREAS, The Department of Economic & Community Development, Bureau of Housing Services, is requesting an amendment to the City Budget for fiscal year 2015 for the CDBG and Home Program; and

WHEREAS, the City desires to amend the 2015 City Budget to reflect the changes resulting from actual allocation of funding for 2015; and

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of York, Pennsylvania, that the City of York's 2015 City Budget is hereby amended in accordance with the schedule attached hereto.

PASSED FINALLY:

BY THE FOLLOWING VOTE:

YEAS: _____, _____, _____, _____, _____

NAYS: _____.

Carol Hill-Evans, President of Council

ATTEST:

Dianna L. Thompson-Mitchell, City Clerk

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Account #	Description	Original Budget		Revised Budget	
		Revenue	Expense	Revenue	Expense
CDBG					
30-414-34030-20615	Cdbg-Entitlement	298,354.00		299,126.00	
30-414-48042-20615	Subrecipient Grants-YHAP Homebuyers Assist		48,354.00		48,354.00
30-414-48028-20615	Subrecipient Human Relations		5,000.00		5,000.00
30-414-48009-20615	Subrecipient Grants- Community first		25,000.00		25,000.00
30-414-48003-20615	Subrecipient Grants- Literacy Council		20,000.00		20,772.00
30-414-48028-20615	Subrecipient Grants- York City Permits		150,000.00		150,000.00
30-414-48044-20615	Subrecipient Grants- Youth Intern Program		50,000.00		50,000.00
30-414-34030-20015	Cdbg-Entitlement	190,146.00		257,173.00	
30-414-48250-20015	Cdbg Admin Reimbursement		190,146.00		257,173.00
30-414-34030-20215	Cdbg-Entitlement	301,000.00		350,000.00	
30-414-48203-20215	Infrastructure-sidewalk/Paving		301,000.00		350,000.00
HOME					
31-414-34040-21015	Home-Entitlement	38,000.00		35,580.00	
31-414-48242-21015	Homebuyer Assistance Program		38,000.00		35,580.00
31-414-34040-20915	Home-Entitlement	239,250.00		216,849.00	
31-414-48226-20915	Home-Crispus Attucks CDC-Housing		100,000.00		100,000.00
31-414-48306-20915	Home-Artspace		139,250.00		116,849.00
31-414-34040-21115	Home-Entitlement	57,750.00		53,370	
31-414-48222-20815	Home- CHDO Operating		57,750.00		53,370