

Council of the City of York, PA  
Session 2015  
Bill No.  
Ordinance No.

INTRODUCED BY: **Renee S. Nelson**

DATE: **September 1, 2015**

**AN ORDINANCE**

Amending the 2015 HOME and CDBG budgets to reflect changes in revenue and expenses resulting from the transfer of unallocated funds for the HOME budget in the amount of **\$200,000.00** to the Crispus Attucks Boundary Avenue Project; and CDBG budget to transfer funds in the amount of **\$65,000.00** from CDBG Acquisition to Demolition; and transfer of funds in the amount of **\$33,280.00** from Program Delivery and Facade Improvements to Gus' Bar Project.

**WHEREAS**, The Department of Economic & Community Development, Bureau of Housing Services, is requesting an amendment to the City Budget for fiscal year 2015 for the CDBG and Home Program; and

**WHEREAS**, the City desires to amend the 2015 City Budget to reflect the changes resulting from re-allocation of funding for 2015;

**NOW, THEREFORE, BE IT ORDAINED**, by the Council of the City of York, Pennsylvania, that the City of York's 2015 City Budget is hereby amended in accordance with the schedule attached hereto.

PASSED FINALLY:

BY THE FOLLOWING VOTE:

YEAS: \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_

NAYS: \_\_\_\_\_.

\_\_\_\_\_  
Carol Hill-Evans, President of Council

ATTEST:

\_\_\_\_\_  
Dianna L. Thompson-Mitchell, City Clerk

Presented to the Mayor for approval this \_\_\_\_\_ day of \_\_\_\_\_ 2015.

APPROVED: \_\_\_\_\_  
Mayor Date

VETOED: \_\_\_\_\_  
Mayor Date

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Account #	Description	Original Budget		Revised Budget	
		Revenue	Expense	Revenue	Expense
<b>CDBG</b>					
30-414-34030-20413	Cdbg-Entitlement	183,855.85		186,355.85	
30-414-48228-20413	Cdbg-Single Family/Facade		10,976.37		4,536.91
30-414-48247-20413	Cdbg-Gus's Project		172,879.48		181,818.94
30-414-34030-20513	Cdbg-Entitlement	28,083.93		3,083.93	
30-414-48205-20513	Acquisition		25,000.00		0
30-414-48221-20513	Property Stabilization		583.93		583.93
30-414-48246-20513	Stabilization Program Delivery		2,500.00		0
30-414-48245-20513	Demolition Program Delivery		0		2,500.00
30-414-34030-20514	Cdbg-Entitlement	156,371.59		172,712.13	
30-414-48205-20514	Acquisition		20,000.00		0
30-414-48221-20514	Property Stabilization		46,652.00		46,652.00
30-414-48204-20514	Demolition		84719.59		104,719.59
30-414-48246-20514	Stabilization Program Delivery		2,500.00		0
30-414-48245-20514	Demolition Program Delivery		2,500.00		0
30-414-48247-20414	Cdbg-Gus's Project		0		21,340.54
30-414-34030-20014	Cdbg-Entitlement	208,966.82		192,626.28	
30-414-48250-20014	Cdbg Admin Reimbursement		208,966.82		192,626.28
30-414-34030-20515	Cdbg-Entitlement	156,644.00		120,500.00	
30-414-48205-20515	Acquisition		20,000.00		0
30-414-48221-20515	Property Stabilization		70,000.00		45,000.00
30-414-48204-20515	Demolition		62,144.00		75,500.00
30-414-48246-20515	Stabilization Program Delivery		2,500.00		0
30-414-48245-20515	Demolition Program Delivery		2,000.00		0
30-414-34030-20415	Cdbg-Entitlement	0		3,000.00	
30-414-48247-20415	Cdbg-Gus's Project				3,000.00
30-414-34030-20014	Cdbg-Entitlement	310,627.00		257,173.00	
30-414-48250-20014	Cdbg Admin Reimbursement		310,627.00		257,173.00
<b>Total</b>		<b>1,044,549.19</b>	<b>1,044,549.19</b>	<b>935,451.19</b>	<b>935,451.19</b>

18,293.00

**HOME**

31-414-34040-20814	Home-Entitlement	42,294.00		32,561.97	
31-414-48217-20814	Homebuyers Assistance Program		42,294.00		32,561.97
31-414-34040-20914	Home-Entitlement	167,945.03		177,677.06	
31-414-48226-20914	Home-Crispus Attucks CDC-Housing		68,488.46		48,336.74
31-414-48248-20914	Home-Gus's Rehab Project		66,720.00		66,720.00
31-414-48264-20914	Home-Program Delivery		1,000.00		1,000.00
31-414-48274-20914	Home-Habitat for Humanity		31,736.57		31,736.57
31-414-48307-20914	Home-Boundary Project		0		29,883.75
31-414-34040-20915	Home-Entitlement	216,849.00		270,116.25	
31-414-48306-20915	Home-Artspace		116,849.00		0
31-414-48226-20915	Home-Crispus Attucks CDC-Housing		100,000.00		100,000.00
31-414-48307-20915	Home-Boundary Project		0		170,116.25
<b>Total</b>		<b>427,088.03</b>	<b>427,088.03</b>	<b>480,355.28</b>	<b>480,355.28</b>