

Council of the City of York, PA
Session 2015
Bill No.
Ordinance No.

INTRODUCED BY: **Renee S. Nelson**

DATE: **February 3, 2015**

AN ORDINANCE

Amending the 2015 CDBG and HOME Program budgets to reflect changes resulting from actual funding levels rolled over from 2014.

WHEREAS, The Department of Community Development, Bureau of Housing Services, is requesting an amendment to the City Budget for fiscal year 2015 for the CDBG and Home Program; and

WHEREAS, the City desires to amend the 2015 City Budget to reflect the changes resulting from actual funding levels rolled over from 2014; and

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of York, Pennsylvania, that the City of York's 2015 City Budget is hereby amended in accordance with the schedule attached hereto.

PASSED FINALLY:

BY THE FOLLOWING VOTE:

YEAS: _____, _____, _____, _____, _____

NAYS: _____.

Carol Hill-Evans, President of Council

ATTEST:

Dianna L. Thompson-Mitchell, City Clerk

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Account #	Description	Original Budget		Revised Budget	
		Revenue	Expense	Revenue	Expense
30-414-34030-20413	Cdbg-Entitlement	105,000.00		183,855.85	
30-414-48228-20413	Cdbg-Single Family/Facade		5,000.00		10,976.37
30-414-48247-20413	Cdbg-Gus's Project		100,000.00		172,879.48
30-414-34030-20513	Cdbg-Entitlement	27,500.00		28,083.93	
30-414-48205-20513	Acquisition		25,000.00		25,000.00
30-414-48221-20513	Property Stabilization		0		583.93
30-414-48246-20513	Stabilization Program Delivery		5,000.00		5,000.00
30-414-34030-20014	Cdbg-Entitlement	41,661.00		208,966.82	
30-414-48250-20014	Cdbg Admin Reimbursement		41,661.00		208,966.82
30-414-34030-20214	Cdbg-Entitlement	81,000.00		163,905.08	
30-414-48203-20214	Infrastructure-sidewalk/Paving		81,000.00		163,905.08
30-414-34030-20514	Cdbg-Entitlement	72,000.00		156,371.59	
30-414-48205-20514	Acquisition		20,000.00		20,000.00
30-414-48221-20514	Property Stabilization		10,000.00		46,652.00
30-414-48204-20514	Demolition		40,000.00		84,719.59
30-414-48246-20514	Stabilization Program Delivery		2,500.00		2,500.00
30-414-48245-20514	Demolition Program Delivery		2,500.00		2,500.00
30-414-34030-20614	Cdbg-Entitlement	24,000.00		34,397.73	
30-414-48042-20614	Subrecipient Grants-YHAP Homebuyers Assist		10,000.00		25,284.73
30-414-48028-20614	Subrecipient Human Relations		5,000.00		0
30-414-48009-20614	Subrecipient Grants- Community first		5,000.00		7,076.73
30-414-48003-20614	Subrecipient Grants- Literacy Council		4,000.00		2,036.27
30-414-34030-21514	Cdbg-Entitlement	214,384.22		213,604.06	
30-414-48205-21514	Section 108		214,384.22		213,604.06

HOME

31-414-34040-20813	Home-Entitlement	0		7,011.94	
31-414-48217-20813	Homebuyer Assistance Program		0		7,011.94
31-414-34040-20814	Home-Entitlement	59,014.00		109,014.00	
31-414-48217-20814	Homebuyer Assistance Program		59,014.00		109,014.00
31-414-34040-20914	Home-Entitlement	40,500.00		101,225.03	
31-414-48226-20914	Home-Crispus Attucks CDC-Housing		40,000		68,488.46
31-414-48264-20914	Home-Program Delivery		500.00		1,000.00
31-414-48274-20914	Habitat for Humanity		0		31,736.57
35-414-48227-00000	Permits clean and seal	0		28,948.70	
			0		28,948.70