

Council of the City of York, PA  
Session 2016  
Bill No. 2  
Ordinance No.

INTRODUCED BY:  Henry Hay Nixon

DATE: February 2, 2016

**AN ORDINANCE**

Amending the 2016 CDBG and HOME Program budgets to reflect changes resulting from actual funding levels rolled over from 2015.

**WHEREAS**, The Department of Community Development, Bureau of Housing Services, is requesting an amendment to the City Budget for fiscal year 2016 for the CDBG and Home Program; and

**WHEREAS**, the City desires to amend the 2016 City Budget to reflect the changes resulting from actual funding levels rolled over from 2015; and

**NOW, THEREFORE, BE IT ORDAINED**, by the Council of the City of York, Pennsylvania, that the City of York's 2016 City Budget is hereby amended in accordance with the schedule attached hereto.

PASSED FINALLY:

BY THE FOLLOWING VOTE:

YEAS: \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_

NAYS: \_\_\_\_\_

\_\_\_\_\_  
Carol Hill-Evans, President of Council

ATTEST:

\_\_\_\_\_  
Dianna L. Thompson-Mitchell, City Clerk

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Account #	Description	Original Budget		Revised Budget	
		Revenue	Expense	Revenue	Expense
30-414-34030-20214	Cdbg-Entitlement	0		120,184.48	
30-414-48203-20214	Infrastructure-sidewalk/Paving		0		120,184.48
30-414-34040-20415	CDBG-Entitlement	0		90,000.00	
30-414-48266-20415	CDBG-Home Improvement program	0			60,000.00
30-414-48267-20415	CDBG-Home Improvement program Delivery	0			30,000.00
30-414-34030-20514	Cdbg-Entitlement	0		7,800.67	
30-414-48221-20514	Property Stabilization	0			6,080.67
30-414-48245-20514	Demolition	0			1720.00
30-414-34030-20215	Cdbg-Entitlement	200,000.00		228,387.35	
30-414-48203-20215	Infrastructure-sidewalk/Paving		200,000.00		228,387.35
30-414-34030-20515	Cdbg-Entitlement	40,000.00		110,785.8	
30-414-48221-20515	Property Stabilization		40,000.00		41,825.00
30-414-48204-20515	Demolition		0		68,960.80
30-414-34030-20015	Cdbg-Entitlement	100,000.00		47,781.53	
30-414-48250-20015	Cdbg Admin Reimbursement		100,000.00		47,781.53
30-414-34030-20615	Cdbg-Entitlement	0		50,207.35	
30-414-48042-20615	Subrecipient Grants-YHAP Homebuyers Assist	0			24,480.92
30-414-48009-20615	Subrecipient Grants- Community first	0			12,703.81
30-414-48003-20615	Subrecipient Grants- Literacy Council	0			224.30
30-414-48044-20615	Subrecipient Grants-Youth Intern Program	0			12,798.32
30-414-34030-21515	Cdbg-Entitlement	200,000.00		200,402.08	
30-414-48205-21515	Section 108		200,000.00		200,402.08
				<b>855,549.26</b>	
		<b>648,966.82</b>			
<b>TOTAL</b>			<b>648,966.82</b>		<b>855,549.26</b>

HOME

31-414-34040-20814	Home-Entitlement	0		24,699.61	
31-414-48217-20814	Homebuyer Assistance Program		0		24,699.61
31-414-34040-20914	Home-Entitlement	0		30,883.75	
31-414-48264-20914	Home-Program Delivery		0		1,000.00
31-414-48307-20914	Home-Crispus Attucks-Boundary Project		0		29,883.75
31-414-34040-20815	Home-Entitlement	50,000.00		44,600.00	
31-414-48217-20815	Homebuyer Assistance Program		50,000.00		44,600.00
31-414-34040-20915	Home-Entitlement	0		199,690.14	
31-414-48264-20915	Home-Program Delivery		0		1,000.00
31-414-48307-20915	Home-Crispus Attucks-Boundary Project		0		98,690.14
31-414-48226-20915	Crispus Attucks		0		100,000.00
		<b>50,000.00</b>			
<b>TOTAL</b>			<b>50,000.00</b>	<b>299,873.50</b>	<b>299,873.50</b>
35-414-48227-00000	Permits clean and seal	0		24,261.92	
			0		24,261.92