

Council of the City of York, PA
Session 2013
Bill No. 12
Ordinance No. 11

INTRODUCED BY: **Renee S. Nelson**

DATE: **August 20, 2013**

AN ORDINANCE

Amending the York City Budget for the year 2013 by appropriating additional revenue and expenditures for the Health Bureau-Safe and Healthy Communities, in the amount of \$50,000.00.

WHEREAS, the Health Bureau will be receiving subsequent funding from the State for Safe and Healthy Communities grant; and;

WHEREAS, the Finance Bureau has reviewed the 2013 Budget and has determined that the budget must be amended.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of York, Pennsylvania, that the City of York 2013 Budget is hereby amended in accordance with the attached schedule.

Account #	Description	Original Budget		Revised Budget	
		Revenue	Expense	Revenue	Expense
25-413-34010-10015	Health Grant	160,750.00		210,750.00	
25-413-40010-10015	Salaries		49,661.82		49,661.82
25-413-41010-10015	FICA		3,799.00		3,799.00
25-413-43010-10015	Travel		6,000.00		6,000.00
25-413-43090-10015	Indirect Costs		4,613.00		4,613.00
25-413-43190-10015	Central Service Allocations		1,890.15		1,890.15
25-413-43191-10015	Info Systems Allocations		2,379.37		2,379.37
25-413-43192-10015	Human Resources Allocations		1,599.81		1,599.81
25-413-43193-10015	Insurance Allocations		25,010.94		25,010.94
25-413-43194-10015	Business Administration Allocations		4,984.89		4,984.89
25-413-44010-10015	Postage/Shipping		2,000.00		2,000.00
25-413-44020-10015	Printing/Binding		1,500.00		6,500.00
25-413-44030-10015	Association/Conference Fees		2,000.00		2,000.00
25-413-44050-10015	Telephone		1,200.00		1,200.00
25-413-44170-10015	Building Rent		6,500.00		6,500.00
25-413-44180-10015	Vehicle/Equipment		862.00		862.00
25-413-44400-10015	Contractual Services		50,975.00		70,975.00
25-413-45010-10015	Food		2,000.00		2,000.00
25-413-45020-10015	Office/Data Processing		1,700.00		1,700.00
25-413-45090-10015	Books/Subscriptions		500.00		500.00
25-413-45300-10015	Other Supplies/Materials		6,000.00		31,000.00
Total		160,750.00	175,175.98	210,750.00	225,175.98

PASSED FINALLY: **September 3, 2013**

BY THE FOLLOWING VOTE:

YEAS: Helfrich, Nixon, Satterlee, Nelson, Hill-Evans - 5

NAYS: None

ATTEST:

Diana L. Thompson-Mitchell, City Clerk

Carol Hill-Evans, President of Council

Presented to the Mayor for approval this 4th day of September 2013

Approved: A. Kim Bracy 9/7/13 Vetoed: _____
Mayor Date Mayor Date

Renee S. Nelson

Council of the City of York, PA
Session 2013
Bill No. 13
Ordinance No. 12

INTRODUCED BY: **Renee S. Nelson**

DATE: **August 20, 2013**

AN ORDINANCE

Amending the York City Budget for the year 2013 by appropriating additional revenue and expenditures for the Health Bureau-Adult injury grant in the amount of \$40,500.00.

WHEREAS, the Health Bureau will be receiving subsequent funding from the State for Adult Injury grant; and;

WHEREAS, the Finance Bureau has reviewed the 2013 Budget and has determined that the budget must be amended.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of York, Pennsylvania, that the City of York 2013 Budget is hereby amended in accordance with the following schedule:

Account #	Description	Original Budget		Revised Budget	
		Revenue	Expense	Revenue	Expense
25-413-34010-10011	Health Grant	140,000.00		180,500.00	
25-413-40010-10011	Salaries		62,928.32		62,928.32
25-413-41010-10011	FICA		4,814.00		4,814.00
25-413-43010-10011	Travel		7,000.00		7,000.00
25-413-43190-10111	Central Service Allocations		2,835.23		2,835.23
25-413-43191-10011	Info Systems Allocations		540.77		540.77
25-413-43192-10011	Human Resources Allocations		2,399.71		2,399.71
25-413-43193-10011	Insurance Allocations		37,516.42		37,516.42
25-413-43194-10011	Business Administration Allocations		7,477.34		7,477.34
25-413-44010-10011	Postage/Shipping		700.00		700.00
25-413-44020-10011	Printing/Binding		1,500.00		11,500.00
25-413-44030-10011	Association/Conference Fees		5,000.00		5,000.00
25-413-44050-10011	Telephone		800.00		800.00
25-413-44170-10011	Building Rent		9,200.00		9,200.00
25-413-44400-10011	Contractual Services		0		22,900.00
25-413-44180-10011	Vehicle/Equipment Rental		600.00		600.00
25-413-45020-10011	Office/Data Processing		4,100.00		4,100.00
25-413-45300-10011	Other Supplies/Materials		20,000.00		27,600.00
Total		140,000.00	167,411.78	180,500.00	207,911.78

PASSED FINALLY: **September 3, 2013**

BY THE FOLLOWING VOTE:

YEAS: Helfrich, Nixon, Satterlee, Nelson, Hill-Evans - 5

NAYS: None, _____, _____, _____, _____

ATTEST:

Dianna L. Thompson-Mitchell
Dianna L. Thompson-Mitchell, City Clerk

Carol Hill-Evans
Carol Hill-Evans, President of Council

Presented to the Mayor for approval this 4th day of September 2013

Approved: C. Kim Bracey 9/7/13
Mayor /Date

Vetoed: _____
Mayor Date

Council of the City of York, PA
 Session 2013
 Bill No. 14
 Ordinance No. 13

INTRODUCED BY: **Michael Ray Helfrich**



DATE: **August 20, 2013**

AN ORDINANCE

Amending Article 933.16(c) "Rebates for Low Income Elderly Citizens and Low Income Permanently Disabled Citizens" of the York City Codified to update sewer rental charge rebate fees.

WHEREAS, the household income schedule for sewer rental charge rebates has not been updated since 1989; and

WHEREAS, the Finance Bureau has reviewed the 2013 income rate schedule and has determined that it must be amended; and

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of York, Pennsylvania that Council hereby amends Article 933.16(c) of the Codified Ordinances as follows:

933.16 (c) The amount of rebates for the sewer rental charge paid during the calendar year 2013 and thereafter shall be determined in accordance with the following schedule:

Original Schedule			Amended Schedule		
<u>Household income</u>		<u>Percentage of Sewer Rental Charge to be Rebated</u>	<u>Household income</u>		<u>Percentage of Sewer Rental Charge to be Rebated</u>
-\$0	5,499	100	\$0	5,999	100
5,500	5,999	90	6,000	6,499	90
6,000	6,499	80	6,500	6,999	80
6,500	6,999	70	7,000	7,499	70
7,000	7,499	60	7,500	7,999	60
7,500	7,999	50	8,000	8,999	50
8,000	8,499	40	9,000	9,999	40
8,500	8,999	35	10,000	10,999	35
9,000	9,999	25	11,000	12,999	25
10,000	11,999	20	13,000	14,999	20
12,000	12,999	15	15,000	16,999	15
13,000	15,000	10	17,000	20,000	10
15,000	or over	No Rebate	20,000	or over	No Rebate

PASSED FINALLY: **September 3, 2013**

BY THE FOLLOWING VOTE:

YEAS: Helfrich, Nixon, Satterlee, Nelson, Hill-Evans - 5

NAYS: None


 Carol Hill-Evans, President of Council


 Dianna L. Thompson-Mitchell, City Clerk

Presented to the Mayor for approval this 4th day of September 2013

Approved: C. Kim Bracey
 Mayor

9/7/13
 Date

Vetoed: _____
 Mayor

 Date