

**Council of the City of York, PA**  
**Session 2014**  
**Bill No. 32**  
**Ordinance No. 31**

Introduced By: **Michael Ray Helfrich**

  
AN ORDINANCE

Date: **November 18, 2014**

Appropriating sums estimated to be required for the specific purposes of the City Government, hereinafter set forth during the year 2015, prohibiting certain transfers; providing for payment of bills contracted for in prior years; providing for distribution of items in the form of an analysis of various proposed items of revenue and expenditure consistent with the Optional Charter Plan of the City of York; providing for certification thereof to the Pennsylvania Department of Economic and Community Development; providing for the severability of the provisions hereof; repealing inconsistent ordinances; and providing the effective date hereof.

BE IT ORDAINED, by the Council of the City of York, Pennsylvania, and it is hereby ordained by the authority of same as follows:

SECTION 1: Adopting the General Fund Budget for fiscal year 2015 with appropriations totaling \$41,772,666, as more fully detailed below and in exhibit "A," "The City of York 2015 Budget," attached hereto and made part hereof.

Elected/Appointed	1,460,571
Business Administration	2,608,208
Economic/Community Development	2,974,591
Public Works	6,899,815
Police	15,667,637
Fire	12,161,844
Total	<u>41,772,666</u>

SECTION 2: Adopting the Recreation Fund Budget for fiscal year 2015 with appropriations totaling \$1,780,746 as more fully detailed in exhibit "A," "The City of York 2015 Budget," attached hereto and made part hereof.

SECTION 3: Adopting the Liquid Fuels Fund Budget for fiscal year 2015 with appropriations totaling \$839,787, as more fully detailed in exhibit "A," "The City of York 2015 Budget," attached hereto and made part hereof.

SECTION 4: Adopting the Degradation Fund Budget for fiscal year 2015 with appropriations totaling \$89,662, as more fully detailed in exhibit "A," "The City of York 2015 Budget," attached hereto and made part hereof.

SECTION 5: Adopting the State Health Fund Budget for fiscal year 2015 with appropriations totaling \$1,327,214, as more fully detailed in exhibit "A," "The City of York 2015 Budget," attached hereto and made part hereof.

SECTION 6: Adopting the CDBG Budget for fiscal year 2015 with appropriations totaling \$1,885,186, as more fully detailed in exhibit "A," "The City of York 2015 Budget," attached hereto and made part hereof.

SECTION 7: Adopting the HOME Fund Budget for fiscal year 2015 with appropriations totaling \$484,514, as more fully detailed in exhibit "A," "The City of York 2015 Budget," attached hereto and made part hereof.

SECTION 8: Adopting the Community Development Loan Funds for fiscal year 2015 with appropriations totaling \$51,359.00, as more fully detailed in exhibit "A," "The City of York 2015 Budget," attached hereto and made part hereof.

SECTION 9: Adopting the Debt Service Budget for fiscal year 2015 with appropriations totaling \$6,227,778, as more fully detailed in exhibit "A," "The City of York 2015 Budget," attached hereto and made part hereof.

SECTION 10: Adopting the Capital Projects Fund Budget for fiscal year 2015 with appropriations totaling \$4,818,285, as more fully detailed in exhibit "A," "The City of York 2015 Budget," attached hereto and made part hereof.

SECTION 11: Adopting the Sewer Fund Budget for fiscal year 2015 with appropriations totaling \$13,582,323, as more fully detailed in exhibit "A," "The City of York 2015 Budget," attached hereto and made part hereof.

SECTION 12: Adopting the Inter-Municipal Sewer Fund Budget for fiscal year 2015 with appropriations totaling \$8,115,131, as more fully detailed in exhibit "A," "The City of York 2015 Budget," attached hereto and made part hereof.

SECTION 13: Adopting the Sewer Transportation Fund Budget for fiscal year 2015 with appropriations totaling \$96,500, as more fully detailed in exhibit "A," "The City of York 2015 Budget," attached hereto and made part hereof.

SECTION 14: Adopting the Ice Rink Fund Budget for fiscal year 2015 with appropriations totaling \$1,071,903, as more fully detailed in exhibit "A," "The City of York 2015 Budget," attached hereto and made part hereof.

SECTION 15: Adopting the White Rose Community Television Fund Budget for fiscal year 2015 with appropriations totaling \$106,787, as more fully detailed in exhibit "A," "The City of York 2015 Budget," attached hereto and made part hereof.

SECTION 16: Adopting the Internal Services Fund Budget for fiscal year 2015 with appropriations totaling \$13,921,099, as more fully detailed in exhibit "A," "The City of York 2015 Budget," attached hereto and made part hereof.

SECTION 17: Adopting the Weyer Trust Fund Budget for fiscal year 2015 with appropriations totaling \$126,445, as more fully detailed in exhibit "A," "The City of York 2015 Budget," attached hereto and made part hereof.

SECTION 18: Funds appropriated by the 2014 budget document and encumbered by December 31, 2014, but unexpended, shall be deemed to remain appropriated for the encumbered use.

SECTION 19: The items herein contained shall be distributed by functions on a form prepared by the Business Administrator of the Department of Business Administration and then so certified to the Pennsylvania Department of Community and Economic Development, Harrisburg, Pennsylvania.

SECTION 20: If any provision of this ordinance, or the application thereof to any person or circumstances, is held invalid, the remainder of this ordinance and the application of such provision to other persons or circumstances shall not be affected hereby, and to this end the provisions of the ordinance are declared to be severable.

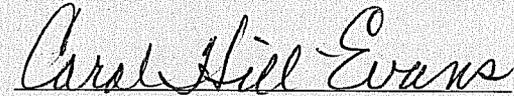
SECTION 21: All Ordinances or parts of ordinances inconsistent herewith, shall be and the same are hereby repealed to the extent of such inconsistency.

SECTION 22: This Ordinance shall take effect immediately upon its final passage.

PASSED FINALLY: December 23, 2014 BY THE FOLLOWING VOTE:

YEAS: Helfrich, Nixon, Satterlee - 3, \_\_\_\_\_, \_\_\_\_\_

NAYS: Nelson Hill-Evans - 2

  
Carol Hill Evans, President of Council

ATTEST:

  
Dianna L. Thompson-Mitchell, City Clerk

Morpheus/Bills\_2014/2015-Budget-Ordinance

Presented to the Mayor for approval this 26th day of December 2014.

APPROVED: Kim Bracey 12/29/14  
Mayor Date

VETOED: \_\_\_\_\_  
Mayor Date

Council of the City of York, PA  
Session 2014  
Bill No. 33  
Ordinance No. 32

Introduced By: **Michael Ray Helfrich**



Date: November 18, 2014

AN ORDINANCE

Of the City of York, Pennsylvania, fixing the tax rate for all city purposes for the fiscal year, beginning the first day of January, 2015 and directing the collection of same

BE IT ORDAINED, by the Council of the City of York, Pennsylvania, and it is hereby ordained by the authority of same as follows:

SECTION 1: That a tax be and the same is hereby levied on all persons and property in the City of York, Pennsylvania, subject to taxation for the fiscal year beginning the first day of January 2015 as follows:

- ❖ For operating purposes the sum of 15.7627 mils (.0157627) of assessed valuation, (or the sum of \$15.7627 on each one thousand dollars of assessed valuation); and
- ❖ For the payment of interest on bonded indebtedness and for sinking fund requirements for the payment of loans, the sum of 3.353 mils (.003353) of assessed valuation (or the sum of \$3.353) on each one thousand dollars of assessed valuation); and
- ❖ For the funding of the parks and recreation programs, the sum of 1.25 mil (.00125) of assessed valuation (or the sum of \$1.25 on each one thousand dollars of assessed valuation),
- ❖ The total for all purposes being the sum of twenty and thirty seven hundredths (.02037) mils on each dollar of assessed valuation, (or the sum of \$20.37 on each one thousand dollars of assessed valuation).

Said tax shall be collected and paid into the Treasury of the City of York, in the manner provided by law, and shall be applied to the purposes aforesaid.

SECTION 2: This Ordinance shall become effective in accordance with the law.

PASSED FINALLY: December 23, 2014 BY THE FOLLOWING VOTE:

YEAS: Helfrich, Nixon, Satterlee - 3

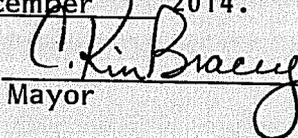
NAYS: Nelson, Hill-Evans - 2

  
Carol Hill Evans, President of Council

ATTEST:

  
Dianna L. Thompson-Mitchell, City Clerk

Presented to the Mayor for approval this 26th  
day of December, 2014.

APPROVED:   
Mayor 12/29/14 Date

Morpheus/Bills\_2014/2015-TaxRate

VETOED: \_\_\_\_\_  
Mayor \_\_\_\_\_ Date