Council of the City of York, PA
Session 2015
Bill No. 13
Ordinance No. 13

INTRODUCED BY: **Renee S. Nelson** DATE: **May 5, 2015**

AN ORDINANCE

Amending the York City Budget for the year 2015 appropriating additional revenue and expenditures for the Health Bureau-HIV Counseling & Testing, in the amount of $5,000.00, Maternal Child Health, in the amount of $5,000.00, Dental Sealant, in the amount of $7,300.00 and Tuberculosis, in the amount of $3,200.00.

WHEREAS, the Health Bureau will be receiving subsequent funding from the State for HIV Counseling & Testing grant, Maternal Child Health grant, Dental Sealant grant and Tuberculosis grant; and;

WHEREAS, the Finance Bureau has reviewed the 2015 Budget and has determined that the budget must be amended.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of York, Pennsylvania, that the City of York 2015 Budget is hereby amended in accordance with the attached schedule.

PASSED FINALLY: May 20, 2015 BY THE FOLLOWING VOTE:

YEAS: Helfrich, Nixon, Nelson, Hill-Evans - 4

NAYS: None

ATTEST:

Carol Hill-Evans, President of Council

Diana L. Thompson-Mitchell, City Clerk

Presented to the Mayor for approval this 22nd day of May 2015.

Approved: Kim Bracey 5-22-15
Mayor Date

Vetoed:
Mayor Date

Morpheus/Bills_2015/Health-Budget-Amend-HIV-MCH-Dental-TB

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Account #	Description	Original Budget Revenue	Original Budget Expense	Revised Budget Revenue	Revised Budget Expense
25-413-34010-10012	Health Grant-HIV Counseling & Testing	89,900.00		94,900.00	
25-413-40010-10012	Salaries		46,388.46		46,388.46
25-413-41010-10012	FICA		3,548.72		3,548.72
25-413-43010-10012	Travel		800.00		800.00
25-413-43190-10012	Central Service Allocations		2,561.95		2,561.95
25-413-43191-10012	Info Systems Allocations		2,394.85		2,394.85
25-413-43192-10012	Human Resources Allocations		1,500.25		1,500.25
25-413-43193-10012	Insurance Allocations		24,383.76		24,383.76
25-413-43194-10012	Business Administration Allocations		6,793.71		6,793.71
25-413-44010-10012	Postage/Shipping		100.00		100.00
25-413-44020-10012	Printing/Binding		250.00		250.00
25-413-44030-10012	Association/Conference Fees		100.00		100.00
25-413-44170-10012	Building Rent		7,200.00		7,200.00
25-413-44180-10012	Vehicle/Equipment		488.00		488.00
25-413-44370-10012	Health Professional Liability Insurance		110.00		110.00
25-413-45020-10012	Office/Data Processing		510.00		510.00
25-413-45110-10012	Medical Supplies		150.00		150.00
25-413-45300-10012	Other Supplies/Materials		1,250.00		6,250.00
	Total	**89,900.00**	**98,529.70**	**94,900.00**	**103,529.70**

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Account #	Description	Original Budget Revenue	Original Budget Expense	Revised Budget Revenue	Revised Budget Expense
25-413-34010-10016	Health Grant-Maternal Child Health	72,000.00		77,000.00	
25-413-40010-10016	Salaries		32,161.00		32,161.00
25-413-41010-10016	FICA		2,460.00		2,460.00
25-413-43010-10016	Travel		850.00		850.00
25-413-43190-10016	Central Service Allocations		2,253.00		2,253.00
25-413-43191-10016	Info Systems Allocations		2,016.72		2,016.72
25-413-43192-10016	Human Resources Allocations		1,263.37		1,263.37
25-413-43193-10016	Insurance Allocations		14,517.63		14,517.63
25-413-43194-10016	Business Administration Allocations		5,721.02		5,721.02
25-413-44010-10016	Postage/Shipping		50.00		50.00
25-413-44030-10016	Association/Conference Fees		86.00		86.00
25-413-44170-10016	Building Rent		6,200.00		6,200.00
25-413-44180-10016	Vehicle/Equipment Rental		350.00		350.00
25-413-44370-10016	Health Professional Liability Insurance		110.00		110.00
25-413-45020-10016	Office/Data Processing		750.00		750.00
25-413-45300-10016	Other Supplies/Materials		2,759.00		7,759.00
	Total	**72,000.00**	**71,547.73**	**77,000.00**	**76,547.73**

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Account #	Description	Original Budget Revenue	Original Budget Expense	Revised Budget Revenue	Revised Budget Expense
25-413-34010-10124	Health Grant-Dental Sealant	46,900.00		54,200.00	
25-413-40010-10124	Salaries		7,600.00		7,600.00
25-413-41010-10124	FICA		581.40		581.40
25-413-43010-10124	Travel		300.00		300.00
25-413-43190-10124	Central Service Allocations		443.45		443.45
25-413-43191-10124	Info Systems Allocations		378.13		378.13
25-413-43192-10124	Human Resources Allocations		236.88		236.88
25-413-43193-10124	Insurance Allocations		842.03		842.03
25-413-43194-10124	Business Administration Allocations		1,072.69		1,072.69
25-413-44010-10124	Postage/Shipping		125.00		125.00
25-413-44020-10124	Printing/Binding		1,500.00		1,500.00
25-413-44170-10124	Building Rent		3,200.00		3,200.00
25-413-44180-10124	Vehicle/Equipment Rental		871.00		871.00
25-413-44400-10124	Contractual Services		10,000.00		10,000.00
25-413-45020-10124	Office/Data Processing		1,000.00		1,000.00
25-413-45110-10124	Medical Supplies		4,600.00		4,600.00
25-413-45300-10124	Other Supplies/Materials		2,669.00		9,969.00
	Total	**46,900.00**	**35,419.58**	**54,200.00**	**42,719.58**

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Account #	Description	Original Budget Revenue	Original Budget Expense	Revised Budget Revenue	Revised Budget Expense
25-413-34010-10166	Health Grant-Tuberculosis	6,700.00		9,900.00	
25-413-43010-10166	Travel		250.00		750.00
25-413-44170-10166	Building Rent		2,400.00		2,400.00
25-413-44180-10166	Vehicle/Equipment Rental		150.00		150.00
25-413-45020-10166	Office/Data Processing		400.00		400.00
25-413-45110-10166	Medical Supplies		1,000.00		2,200.00
25-413-45300-10166	Other Supplies/Materials		2,500.00		4,000.00
	Total	**6,700.00**	**6,700.00**	**9,900.00**	**9,900.00**

Council of the City of York, PA
Session 2015
Bill No. 14
Ordinance No. 14

INTRODUCED BY: Henry Hay Nixon

DATE: **May 5, 2015**

AN ORDINANCE

Amending the York City Budget for the year 2015 by appropriating revenue and expenditures for the Department of Fire/Rescue in the amount of $14,284.70 for the purchase of fire hose and hose appliance and for training.

WHEREAS, the City of York has been awarded a grant by the Office of State Fire Commission, in the amount of $14,284.70; and

WHEREAS, a budget must be established for the grant; and

WHEREAS, the Finance Bureau has reviewed the budget and has determined that the budget must be amended.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of York, Pennsylvania, that the City of York 2015 Budget is hereby amended in accordance with the following schedule:

Account	Description	Revenue	Expense
10-600-34180-10169	Miscellaneous Grant	$14,284.70	
10-600-43020-10169	Training		$ 6,859.04
10-600-45120-10169	Vehicle Parts/Accessories		$ 7,425.66
		$14,284.70	$14,284.70

PASSED FINALLY: May 20, 2015 BY THE FOLLOWING VOTE:

YEAS: Helfrich, Nixon, Nelson, Hill-Evans - 4

NAYS: None, , , , ,

ATTEST:

Carol Hill-Evans, President of Council

Diana L. Thompson-Mitchell, City Clerk

Presented to the Mayor for approval this 22nd day of May 2015.

Approved: C. Kim Bracey 5-22-15
Mayor Date

Vetoed:
Mayor Date

Morpheus/Resolutions-2015/Fire-Budget-Amend-$14.2K