

# DO NOT TAKE

## DISPLAY COPY UNTIL April 30, 2016

### Revised March 16, 2016 Annual Action Plan

The 2015 Annual Plan specifies available resources to meet the identified needs. The financial resources the City expects to have available include an entitlement grant of \$1,224,799.00 from the Community Development Block Grant funds and program income and unallocated funds in the amount of 110,000.00. HOME entitlement funds in the amount of \$355,799.00 and program income and unallocated funds in the amount of 53,267.25. The program period will be January 1, 2015 through December 31, 2015. The York Housing Authority will have other funds available including Section 8 assistance and HUD funds for public housing modernization.

The City intends to use the FY 2015 HUD funds it receives as described below:

<b>CDBG Projects</b> Eligibility and National Objective Citations	<b>Location</b>	<b>Funding Amount</b>
<b>Interim Assistance/Delivery</b> Building Stabilization by RDA pending Rehab or demolition. 24 CFR 570.201(f) 24CFR 570.208 (b) (2)	City-wide	\$45,000
<b>Acquisition</b>	City -wide	0
<b>Demolition/Delivery</b> Demolition to be undertaken by the RDA 24 CFR 570.201(d) 24CFR 570.208 (b) (2)	City -wide	\$75,500
<b>Code Enforcement</b> Provide systematic code enforcement in eligible areas of the City. 24 CFR 570.202(c) 24CFR 570.208 (a)(1) (i)	City-wide	\$150,000
<b>Public Service</b> Literacy Council - ESL services 24 CFR 570.201(e)	800 East King Street	\$20,772
<b>Economic Development</b> Community First – Microenterprise and Small Business Development Loan Program 24 CFR 570.201 (o) 24 CFR 570.208 (a) (3)	City –wide	\$25,000

Home Improvement Program	City-wide	\$60,000 Program Delivery \$30,000
Youth Internship Program	City –wide	\$40,000 Program Delivery \$10,000
Gus’s Rehab Project	West Princess St.	\$3,000
<b>Public Service</b> Community Progress Council –York Homebuyers assistance program to Low Income clientele 24 CFR 570.201(e) 24 CFR 570.208 (a) (1)	City-Wide	\$48,354
<b>Public Improvements</b> Mill, pave and reconstruct streets and sidewalks, install curb ramps. 24CFR 570.201 (c) 24 CFR 570.208 (a) (1)	City-Wide	\$350,00.00
<b>Section 108 Loan Repayment</b> Repayment of Section 108 loan	HUD	\$300,000
<b>Public Service</b> York Health Bureau HIV/STD Testing 24 CFR 570.201 (e) 24 CFR 570.208 (a) (2)	City-wide	\$5,000
<b>Administration</b> Program oversight and management including Citizen Participation and applications for other federal programs including, Planning, Mapping; 24 CFR 570.205, 24 CFR 570.206 (a)(b)(f)		\$167,173.00
<b>Human Relations Commission</b> Fair Housing enforcement and administration 24 CFR 570.206	City-wide	\$5,000
<b>Total</b>		<b>\$1,334,799</b>
<b>HOME Projects</b> Eligibility and National Objective Citations	<b>Location</b>	<b>Funding Amount</b>
(Down payment & Closing Cost) for Homeownership	City-wide	\$50,000
CHDO		\$53,370
<b>HOME Admin Funds</b> <b>Bureau of Housing Services for program management 24 CFR 92.207(a)(b)(c)(e)(f)(g)</b>	101 South George St	\$35,580
Crispus Attucks Rental Rehabilitation of two properties 24 CFR 92.205(a)	605 South Duke Street	\$100,000
Crispus Attucks- Boundary Project Rental Rehabilitation of two properties 24 CFR 92.205(a)		\$170,116.25
<b>Total</b>		<b>\$409,066.25</b>

# DO NOT TAKE

## DISPLAY COPY UNTIL April 9, 2016

### Revised March 9, 2016 Annual Action Plan

The 2016 Annual Plan specifies available resources to meet the identified needs. The financial resources the City expects to have available include an entitlement grant of \$1,250,712.00 from the Community Development Block Grant funds and program income and unallocated funds in the amount of 18,000.00. HOME entitlement funds in the amount of \$374,324.00. The program period will be January 1, 2016 through December 31, 2016. The York Housing Authority will have other funds available including Section 8 assistance and HUD funds for public housing modernization.

The City intends to use the FY 2016 HUD funds it receives as described below:

<b>CDBG Projects</b> Eligibility and National Objective Citations	<b>Location</b>	<b>Funding Amount</b>
Interim Assistance/Delivery Building Stabilization by RDA pending Rehab or demolition. 24 CFR 570.201(f) 24CFR 570.208 (b) (2)	City-wide	\$55,000 Program Delivery \$1,500
Acquisition	City -wide	20,000
Demolition/Delivery Demolition to be undertaken by the RDA 24 CFR 570.201(d) 24CFR 570.208 (b) (2)	City -wide	\$45,000 Program Delivery \$1,500
Code Enforcement Provide systematic code enforcement in eligible areas of the City. 24 CFR 570.202(c) 24CFR 570.208 (a)(1) (i)	City-wide	\$150,000
Public Service Literacy Council - ESL services 24 CFR 570.201(e)	800 East King Street	\$20,000
Economic Development Community First – Microenterprise and Small Business Development Loan Program 24 CFR 570.201 (o) 24 CFR 570.208 (a) (3)	City –wide	\$25,000
Home Improvement Program	City-wide	\$60,000

		Program Delivery \$30,000
Youth Internship Program	City –wide	\$50,000 Program Delivery \$15,000
<b>Public Service</b> Community Progress Council –York Homebuyers assistance program to Low Income clientele 24 CFR 570.201(e) 24 CFR 570.208 (a) (1)	City-Wide	\$48,354
<b>Public Improvements</b> Mill, pave and reconstruct streets and sidewalks, install curb ramps. 24CFR 570.201 (c) 24 CFR 570.208 (a) (1)	City-Wide	\$231,000.00
<b>Section 108 Loan Repayment</b> Repayment of Section 108 loan	HUD	\$300,000
<b>Public Service</b> York Health Bureau HIV/STD Testing 24 CFR 570.201 (e) 24 CFR 570.208 (a) (2)	City-wide	\$5,000
<b>Administration</b> Program oversight and management including Citizen Participation and applications for other federal programs including, Planning, Mapping; 24 CFR 570.205, 24 CFR 570.206 (a)(b)(f)		\$206,358.00
<b>Human Relations Commission</b> Fair Housing enforcement and administration 24 CFR 570.206	City-wide	\$5,000
<b>Total</b>		<b>\$1,268,712</b>
<b>HOME Projects</b> Eligibility and National Objective Citations	<b>Location</b>	<b>Funding Amount</b>
(Down payment & Closing Cost) for Homeownership	City-wide	\$60,000
CHDO		\$53,367
HOME Admin Funds Bureau of Housing Services for program management 24 CFR 92.207(a)(b)(c)(e)(f)(g)	101 South George St	\$37,434
Unobligated Funds	605 South Duke Street	\$223,541.00
<b>Total</b>		<b>\$374,342.00</b>

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