



# The City of York Pennsylvania

50 West King Street ❖ PO Box 509 ❖ York, PA 17405

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*Honorable C. Kim Bracey, Mayor*

*Michael J. O'Rourke, Esquire  
Business Administrator*

Date: April 16, 2013

To: City Council

From: Michael J. O'Rourke, Esq. Business Administrator

Re: Delinquent Sewer and Refuse Collections Report April 1, 2012 – March 31, 2013

C.: C. Kim Bracey, Mayor

## **Amnesty Period: April 1 – April 30, 2012**

Accounts Paid in Full: 67

Amnesty Payment Plans : 1279 -- Original

914 -- Current

Amnesty Plan Defaults: 29% -- defaulted amnesty accounts have interest and penalties added back to account

## **Water Service Termination Process- Post April 30, 2012**

Properties Posted for Termination:

2012: 1034

2013: 557

Water Service Terminated:

2012: 108

2013: 24

Water Service Restored:

2012: 41

2013: 8

All property that have had water service restored are on current payment plans.

Unfit for Habitation: 34

Winter Restrictions: From December 1, 2012 to April 1, 2013 property with hot water heat did not have water service terminated.

Full Payment Plans: 1,113

Voluntary Payment Plans: 79 – these customers came in voluntarily and executed a non amnesty payment plan (all penalties and interest included).

**Collections:**

Total Sewer Collections May-December

2011	\$5,267,486.60
10% increase for 2012	<u>\$526,748.66</u>
	\$5,794,235.26
2012	<u>\$6,587,077.18</u>
	\$792,841.92 Increase

Total Refuse Collections May-December

2011	\$2,962,395.03
10% increase for 2012	<u>\$296,239.50</u>
	\$3,258,634.53
2012	<u>\$3,846,055.48</u>
	\$587,420.95 Increase

\$1,380,262.87 Total Increase

Collections 1st quarter 2013  
Total Sewer collections January-March

2012	\$2,086,387.59
2013	<u>\$2,311,608.57</u>
	\$225,220.98 Increase

Total Refuse Collections January-March

2012	\$1,201,052.04
2013	<u>\$1,339,166.29</u>
	\$138,114.25 Increase

\$363,335.23 Total Increase

Potential collections increase in 2013 \$ 1,453,340.92