

Council of the City of York, PA.
Bill No.
Session 2006
Ordinance No.

Introduced By: _____ Date: _____

AN ORDINANCE

Appropriating sums estimated to be required for the specific purposes of the City Government, hereinafter set forth during the year 2007, prohibiting certain transfers; providing for payment of bills contracted for in prior years; providing for distribution of items in the form of an analysis of various proposed items of revenue and expenditure consistent with the Optional Charter Plan of the City of York; providing for certification thereof to the Pennsylvania Department of Economic and Community Development; providing for the severability of the provisions hereof; repealing inconsistent ordinances; and providing the effective date hereof.

BE IT ORDAINED, by the Council of the City of York, Pennsylvania, and it is hereby ordained by the authority of same as follows:

SECTION 1: Adopting the General Fund Budget for fiscal year 2007 with appropriations totaling \$33,132,768 as more fully detailed below and in exhibit "A," "The City of York 2007 Budget," attached hereto and made part hereof.

Elected/Appointed	1,189,551
Business Administration	1,584,063
Economic Development	450,921
Community Development	1,816,235
Public Works	6,166,513
Police	13,903,631
Fire	8,021,852
Total	<u>33,132,768</u>

SECTION 2: Adopting the Recreation Fund Budget for fiscal year 2007 with appropriations totaling \$1,642,318, as more fully detailed in exhibit "A," "The City of York 2007 Budget," attached hereto and made part hereof.

SECTION 3: Adopting the Liquid Fuels Fund Budget for fiscal year 2007 with appropriations totaling \$883,075, as more fully detailed in exhibit "A," "The City of York 2007 Budget," attached hereto and made part hereof.

SECTION 4: Adopting the Degradation Fund Budget for fiscal year 2007 with appropriations totaling \$56,500, as more fully detailed in exhibit "A," "The City of York 2007 Budget," attached hereto and made part hereof.

SECTION 5: Adopting the State Health Fund Budget for fiscal year 2007 with appropriations totaling \$1,949,471 as more fully detailed in exhibit "A," "The City of York 2007 Budget," attached hereto and made part hereof.

SECTION 6: Adopting the CDBG Budget for fiscal year 2007 with appropriations totaling \$3,400,897, as more fully detailed in exhibit "A," "The City of York 2007 Budget," attached hereto and made part hereof.

SECTION 7: Adopting the HOME Fund Budget for fiscal year 2007 with appropriations totaling \$923,487, as more fully detailed in exhibit "A," "The City of York 2007 Budget," attached hereto and made part hereof.

SECTION 8: Adopting the DCA Subsidy Fund Budget for fiscal year 2007 with appropriations totaling \$6,435, as more fully detailed in exhibit "A," "The City of York 2007 Budget," attached hereto and made part hereof.

SECTION 9: Adopting the Debt Service Budget for fiscal year 2007 with appropriations totaling \$5,000,738, as more fully detailed in exhibit "A," "The City of York 2007 Budget," attached hereto and made part hereof.

SECTION 10: Adopting the Capital Projects Fund Budget for fiscal year 2007 with appropriations totaling \$2,364,906, as more fully detailed in exhibit "A," "The City of York 2007 Budget," attached hereto and made part hereof.

SECTION 11: Adopting the Sewer Bond Issue Budget for fiscal year 2007 with appropriations totaling \$4,200,000, as more fully detailed in exhibit "A," "The City of York 2007 Budget," attached hereto and made part hereof.

SECTION 12: Adopting the Sewer Fund Budget for fiscal year 2007 with appropriations totaling \$12,870,356, as more fully detailed in exhibit "A," "The City of York 2007 Budget," attached hereto and made part hereof.

SECTION 13: Adopting the Inter-Municipal Sewer Fund Budget for fiscal year 2007 with appropriations totaling \$6,032,636, as more fully detailed in exhibit "A," "The City of York 2007 Budget," attached hereto and made part hereof.

SECTION 14: Adopting the Sewer Transportation Fund Budget for fiscal year 2007 with appropriations totaling \$2,174,520, as more fully detailed in exhibit "A," "The City of York 2007 Budget," attached hereto and made part hereof.

SECTION 15: Adopting the Ice Rink Fund Budget for fiscal year 2007 with appropriations totaling \$1,160,773, as more fully detailed in exhibit "A," "The City of York 2007 Budget," attached hereto and made part hereof.

SECTION 16: Adopting the White Rose Community Television Fund Budget for fiscal year 2007 with appropriations totaling \$138,959, as more fully detailed in exhibit "A," "The City of York 2007 Budget," attached hereto and made part hereof.

SECTION 17: Adopting the Internal Services Fund Budget for fiscal year 2007 with appropriations totaling \$8,575,585, as more fully detailed in exhibit "A," "The City of York 2007 Budget," attached hereto and made part hereof.

SECTION 18: Adopting the Weyer Trust Fund Budget for fiscal year 2007 with appropriations totaling \$143,520, as more fully detailed in exhibit "A," "The City of York 2007 Budget," attached hereto and made part hereof.

SECTION 19: Funds appropriated by the 2006 budget document and encumbered by December 31, 2006, but unexpended, shall be deemed to remain appropriated for the encumbered use.

SECTION 20: The items herein contained shall be distributed by functions on a form prepared by the Business Administrator of the Department of Business Administration and then so certified to the Pennsylvania Department of Community and Economic Development, Harrisburg, Pennsylvania.

SECTION 21: If any provision of the ordinance, or the application thereof to any person or circumstances, is held invalid, the remainder of the ordinance and the application of such provision to other persons or circumstances shall not be affected hereby, and to this end the provisions of the ordinance are declared to be severable.

SECTION 22: All Ordinances or part of ordinance inconsistent herewith, be and the same are hereby repealed to the extent of such inconsistency.

SECTION 23: This Ordinance shall take effect immediately upon its final passage.

PASSED FINALLY: _____ BY THE FOLLOWING VOTE:

YEAS: _____, _____, _____, _____, _____

NAYS: _____

PRESIDENT OF COUNCIL

ATTEST:

CITY CLERK

Council of the City of York, PA.

Bill No.

Session 2006

Ordinance No.

Introduced By: _____ Date: _____

AN ORDINANCE

Of the City of York, Pennsylvania, fixing the tax rate for all city purposes for the fiscal year, beginning the first day of January, 2007 and directing the collection of same

BE IT ORDAINED, by the Council of the City of York, Pennsylvania, and it is hereby ordained by the authority of same as follows:

SECTION 1: That a tax be and the same is hereby levied on all persons and property in the City of York, Pennsylvania, subject to taxation for the fiscal year beginning the first day of January 2007 as follows:

- ❖ For operating purposes the sum of 10.343 mils (.010343) of assessed valuation, (or the sum of \$10.343 on each one thousand dollars of assessed valuation); and
- ❖ For the payment of interest on bonded indebtedness and for sinking fund requirements for the payment of loans, the sum of 2.327 mils (.002327) of assessed valuation (or the sum of \$2.327 on each one thousand dollars of assessed valuation); and
- ❖ For the funding of the parks and recreation programs, the sum of 1.0 mil (.001) of assessed valuation (or the sum of \$1.00 on each one thousand dollars of assessed valuation),
- ❖ The total for all purposes being the sum of thirteen and sixty-seven hundredths (.01367) mils on each dollar of assessed valuation, (or the sum of \$13.67 on each one thousand dollars of assessed valuation).

Said tax shall be collected and paid into the Treasury of the City of York, in the manner provided by law, and shall be applied to the purposes aforesaid.

SECTION 2: This Ordinance shall become effective in accordance with the law.

PASSED FINALLY: _____ BY THE FOLLOWING VOTE:

YEAS: _____, _____, _____, _____, _____

NAYS: _____

PRESIDENT OF COUNCIL

ATTEST:

CITY CLERK

Council of the City of York, PA
Session 2006
Bill No.
Ordinance No.

INTRODUCED BY:

DATE:

AN ORDINANCE

Amending Article 933 "Sewer Rentals" of the York City Codified Ordinances to increase fees.

WHEREAS, Article 933 of the York City Codified Ordinances provides monthly sewer fees for all persons owning property connected to the sewer system and served with metered water service by the Water Company; and,

WHEREAS, it has been determined an increase is necessary to cover the cost of service;

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of York, Pennsylvania, that Article 933 "Sewer Rentals" of the York City Codified Ordinances is hereby amended as follows:

Section One: That Article 933.03 (a) "Annual Sanitary Sewer Rates" of the York City Codified Ordinances is amended as follows:

933.03 ANNUAL SANITARY SEWER RATES.

Rates for Domestic and Commercial Metered Water Users. All persons owning property used for domestic or commercial purposes which property is connected to the sewer system and served with metered water service by the Water Company shall pay a monthly rental for sanitary sewage service based on quantity of water used as evidenced by meter readings of water meters installed and maintained by the Water Company for the purpose of measuring water purchased from such Water Company and such other meters as may be installed pursuant to the provisions of this article, and subject to the minimum charges hereinafter provided as follows:

(a) Monthly quantity charge,

For each 1000 gallons per month: \$4.33 4.60

(b) Minimum charge. All domestic and commercial users shall pay a minimum charge of ~~\$11.26~~ 12.00 per month which shall entitle such users to 2,600 gallons per month sewer service.

(Ord. 15-2001. Passed 12-28-02.)

Section 2: That Article 933.04 (a) "Industrial Waste Discharge" of the York City Codified Ordinances is amended as follows:

933.04 INDUSTRIAL WASTE CHARGE.

(a) Sewer Rent or Charge for Industrial Wastes. The sewer rent or charge for the collection and treatment of industrial wastes discharged into the sewer system by industrial users, shall be a quarterly charge based upon the water consumption, adjusted for that portion determined to be sanitary sewage, of the property served and shall be computed at the following standard metered rates:

For each 1000 gallons per month: ~~\$2.73~~ **4.60**

Section 3: This ordinance shall become effective in accordance with the law.

PASSED FINALLY:

BY THE FOLLOWING VOTE:

YEAS: _____, _____, _____, _____, _____

NAYS: _____.

Cameron Texter, President of Council

ATTEST:

Dianna L. Thompson, City Clerk

Presented to the Mayor for approval this _____ day of _____.

Approved: _____
Mayor Date

Vetoed: _____
Mayor Date

Council of the City of York, PA
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DATE:

AN ORDINANCE

Amending Article 951.12 "Annual Collection Fee Schedule" of the York City Codified Ordinances to increase fees.

WHEREAS, Article 951.12 of the York City Codified Ordinances provides annual refuse fees for all persons owning property located within the City of York; and,

WHEREAS, it has been determined an increase is necessary to cover the cost of service;

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of York, Pennsylvania, that Article 951.12 "Annual Collection Fee Schedule" of the York City Codified Ordinances is hereby amended as follows:

951.12 ANNUAL COLLECTION FEE SCHEDULE.

All persons owning property located within the City shall pay the following fees, based on the category under which such property is classified, which fees are to be computed for each use as exists for each property. Costs are assessed to cover services including but not limited to administration, enforcement, curbside and dumpster collection, disposal fees, street sweeping, illegal dumping, yard waste collection, recycling, litter control and other sanitation costs.

<u>Classification</u>	<u>Fee Per Year</u>	<u>Fee Per Month</u>
Minimum (per unit)	\$ 70.80 75.00	\$ 5.90 6.25
Residential #1	228.00 240.00 (Base Rate)	19.00 20.00
Commercial #1	456.00 480.00 (Base Rate)	38.00 40.00
Residential #(X)	(X) x \$ 228.00 240.00 (Base Rate) = Annual Rate	
Commercial #(X)	(X) x \$ 456.00 480.00 (Base Rate) = Annual Rate	
Special Container	As set by the Public Works Director	

This ordinance shall become effective in accordance with the law.

PASSED FINALLY:

BY THE FOLLOWING VOTE:

YEAS: _____, _____, _____, _____, _____

NAYS: _____.

Cameron Texter, President of Council

ATTEST:

Presented to the Mayor for approval this _____ day of _____.

Dianna L. Thompson, City Clerk

APPROVED: _____

Mayor

Date

VETOED: _____

Mayor

Date