AMENDED BY:
Resolution No. 98-2018
Resolution No. 99-2018
Resolution No. 100-2018
Resolution No. 101-2018
Resolution No. 102-2018

Council of the City of York, PA.
Session 2018
Bill No. **20**
Ordinance No. **17**

Introduced By: Henry Hay Nixon

Date: November 20, 2018

AN ORDINANCE

Appropriating sums estimated to be required for the specific purposes of the City Government, hereinafter set forth during the year 2019, prohibiting certain transfers; providing for payment of bills contracted for in prior years; providing for distribution of items in the form of an analysis of various proposed items of revenue and expenditure consistent with the Optional Charter Plan of the City of York; providing for certification thereof to the Pennsylvania Department of Economic and Community Development; providing for the severability of the provisions hereof; repealing inconsistent ordinances; and providing the effective date hereof.

BE IT ORDAINED, by the Council of the City of York, Pennsylvania, and it is hereby ordained by the authority of same as follows:

SECTION 1: Adopting the General Fund Budget for fiscal year 2019 with appropriations totaling $49,072,588 as more fully detailed below and in exhibit "A," "The City of York 2019 Budget," attached hereto and made part hereof.

Elected/Appointed	1,499,978
Business Administration	3,447,100
Economic/Community Development	4,166,341
Public Works	8,428,993
Police	21,357,459
Fire	10,172,717
Total	49,072,588

SECTION 2: Adopting the Recreation Fund Budget for fiscal year 2019 with appropriations totaling $1,841,501 as more fully detailed in exhibit "A," "The City of York 2019 Budget," attached hereto and made part hereof.

SECTION 3: Adopting the Liquid Fuels Fund Budget for fiscal year 2019 with appropriations totaling $1,328,815, as more fully detailed in exhibit "A," "The City of York 2019 Budget," attached hereto and made part hereof.

SECTION 4: Adopting the Degradation Fund Budget for fiscal year 2019 with appropriations totaling $60,162, as more fully detailed in exhibit "A," "The City of York 2019 Budget," attached hereto and made part hereof.

SECTION 5: Adopting the State Health Fund Budget for fiscal year 2019 with appropriations totaling $1,513,888, as more fully detailed in exhibit "A," "The City of York 2019 Budget," attached hereto and made part hereof.

SECTION 6: Adopting the CDBG Budget for fiscal year 2019 with appropriations totaling $1,829,125, as more fully detailed in exhibit "A," "The City of York 2019 Budget," attached hereto and made part hereof.

SECTION 7: Adopting the HOME Fund Budget for fiscal year 2019 with appropriations totaling $830,564, as more fully detailed in exhibit "A," "The City of York 2019 Budget," attached hereto and made part hereof.

SECTION 8: Adopting the Community Development Loan Funds for fiscal year 2019 with appropriations totaling $26,375, as more fully detailed in exhibit "A," The City of York 2019 Budget," attached hereto and made part hereof.

SECTION 9: Adopting the Debt Service Budget for fiscal year 2019 with appropriations totaling $5,304,560, as more fully detailed in exhibit "A," "The City of York 2019 Budget," attached hereto and made part hereof.

SECTION 10: Adopting the Capital Projects Fund Budget for fiscal year 2019 with appropriations totaling $3,559,882, as more fully detailed in exhibit "A," "The City of York 2019 Budget," attached hereto and made part hereof.

SECTION 11: Adopting the Sewer Fund Budget for fiscal year 2019 with appropriations totaling $14,938,330, as more fully detailed in exhibit "A," "The City of York 2019 Budget," attached hereto and made part hereof.

SECTION 12: Adopting the Inter-Municipal Sewer Fund Budget for fiscal year 2019 with appropriations totaling $9,632,574, as more fully detailed in exhibit "A," "The City of York 2019 Budget," attached hereto and made part hereof.

SECTION 13: Adopting the Ice Rink Fund Budget for fiscal year 2019 with appropriations totaling $916,296, as more fully detailed in exhibit "A," "The City of York 2019 Budget," attached hereto and made part hereof.

SECTION 14: Adopting the White Rose Community Television Fund Budget for fiscal year 2019 with appropriations totaling $126,686, as more fully detailed in exhibit "A," "The City of York 2019 Budget," attached hereto and made part hereof.

SECTION 15: Adopting the Internal Services Fund Budget for fiscal year 2019 with appropriations totaling $17,438,321, as more fully detailed in exhibit "A," "The City of York 2019 Budget," attached hereto and made part hereof.

SECTION 16: Adopting the Weyer Trust Fund Budget for fiscal year 2019 with appropriations totaling $131,004, as more fully detailed in exhibit "A," "The City of York 2019 Budget," attached hereto and made part hereof.

SECTION 17: Funds appropriated by the 2018 budget document and encumbered by December 31, 2018, but unexpended, shall be deemed to remain appropriated for the encumbered use.

SECTION 18: The items herein contained shall be distributed by functions on a form prepared by the Business Administrator of the Department of Business Administration and then so certified to the Pennsylvania Department of Community and Economic Development, Harrisburg, Pennsylvania.

SECTION 19: If any provision of this ordinance, or the application thereof to any person or circumstances, is held invalid, the remainder of this ordinance and the application of such provision to other persons or circumstances shall not be affected hereby, and to this end the provisions of the ordinance are declared to be severable.

SECTION 20: All Ordinances or parts of ordinances inconsistent herewith, shall be and the same are hereby repealed to the extent of such inconsistency.

SECTION 21: This Ordinance shall take effect immediately upon its final passage.

PASSED FINALLY: December 18, 2018 BY THE FOLLOWING VOTE:

YEAS: Washington, Ritter-Dickson Buckingham, Walker, Nixon - 5

NAYS: NONE

Henry Hay Nixon, President of Council

ATTEST:

Dianna L Thompson-Mitchell, City Clerk

Presented to the Mayor for approval this 20th day of December 2018.

APPROVED: _____ 12/20/18
Mayor Date

VETOED: _____
Mayor Date

Notes
$75,000 for Penn St. Market renovations

$50,000 for Article 136 re-write

Council of the City of York, PA
Session 2018
Resolution No. 98

INTRODUCED BY: Henry Hay Nixon DATE: December 18, 2018

WHEREAS, an amendment to the 2019 City of York Proposed Budget is being requesting to appropriate expenditures in the General Fund, Economic & Community Development, in the amount of $125,000.00;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of York, Pennsylvania, that the City of York 2019 Proposed Budget is hereby amended in accordance with the following schedule.

Account Number	Description	Original Expense	Increase	Amended Expense
10-400-42070-00000	Other Professional Services	$ 78,900.00	$125,000.00	$203,900.00

PASSED FINALLY: December 18, 2018 BY THE FOLLOWING VOTE:

YEAS: Washington, Ritter-Dickson Buckingham Walker Nixon - 5

NAYS: None

ATTEST:

Henry Hay Nixon, President of Council

Dianna L. Thompson-Mitchell, City Clerk

Council of the City of York, PA
Session 2018
Resolution No. 99

Needs 4 votes to pass.

INTRODUCED BY: H. Michael Buckingham

DATE: December 18, 2018

WHEREAS, an amendment to the 2019 Proposed City of York Budget (Bill No. 20 of 2018) is being requested to increase various revenue line items in the General Fund by $708,100.00 and Recreation Fund by $5,000.00;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of York, Pennsylvania that Council hereby approves the 2019 budget amendment of said funds in accordance with the following schedule:

Account Number	Description	Original Revenue	Increase	Amended Revenue
10-210-30060-00000	Earned Income	$3,000,000.00	$ 100,000.00	$3,100,000.00
10-210-30063-00000	Earned Income Distressed Pension	$3,350,000.00	$ 300,000.00	$3,650,000.00
10-130-30011-00000	Realty Transfer Tax	$ 400,000.00	$ 30,000.00	$ 430,000.00
10-130-35330-00000	Tax Collection Fees-County	$ 68,000.00	$ 14,000.00	$ 82,000.00
10-130-35340-00000	Tax Collection Fees-School	$ 62,000.00	$ 17,000.00	$ 79,000.00
10-413-34164-10178	Federal Grant-HUD	$ -0-	$ 247,100.00	$ 247,100.00
		$ 6,880,000.00	$ 708,100.00	$7,588,100.00
20-425-39090-00000	Transfer from General Fund	$ 331,542.00	$ 5,000.00	$ 336,542.00

PASSED FINALLY: December 18, 2018 BY THE FOLLOWING VOTE:

YEAS: Washington, Ritter-Dickson, Buckingham, Walker, Nixon - 5

NAYS: None

ATTEST:

Henry Hay Nixon, President of Council

Dianna Thompson-Mitchell, City Clerk

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Note: Needs 4 votes to pass.

Council of the City of York, PA
Session 2018
Resolution No. 100

INTRODUCED BY: H. Michael Buckingham DATE: December 18, 2018

WHEREAS, an amendment to the 2019 Proposed City of York Budget (Bill No. 20 of 2018) has been requested to appropriate expenditures in the General Fund in the amount of $38,900.00 and the Recreation Fund in the amount of $5,000.00;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of York, Pennsylvania, that the City of York 2019 Proposed City of York Budget is hereby amended in accordance with the following schedule:

Account Number	Description	Original Expense	Increase	Amended Expense
10-130-42070-00000	Other Professional Services	$ 4,000.00	$12,000.00	$16,000.00
10-130-43171-00000	Refunds-Exonerations	$ -0-	$20,000.00	$20,000.00
10-160-44170-00000	Rent	$ 2,400.00	$ 1,200.00	$ 3,600.00
10-421-41120-00000	Laundry Cleaning	$10,000.00	$ 4,500.00	$14,500.00
10-424-45170-00000	Tools	$ 1,050.00	$ 1,200.00	$ 2,250.00
		$17,450.00	$38,900.00	$56,350.00
20-425-44190-00089	Building Repair Service	$10,000.00	$ 5,000.00	$15,000.00

PASSED FINALLY: December 18, 2018 BY THE FOLLOWING VOTE:

YEAS: Washington, Ritter-Dickson, Buckingham, Walker, Nixon - 5

NAYS: None, _____, _____, _____, _____

ATTEST:

Henry Hay Nixon, President of Council

Dianna L. Thompson-Mitchell, City Clerk

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Council of the City of York, PA
Session 2018
Resolution No. 101

INTRODUCED BY: H. Michael Buckingham

DATE: December 18, 2018

WHEREAS, an amendment to the 2019 City of York Proposed Budget (Bill No. 20 of 2018) is being requested to decrease revenue line items in General Fund by $277,100.00;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of York, Pennsylvania that Council hereby approves the 2019 budget amendment of said funds in accordance with the following schedule:

Account Number	Description	Original Revenue	Decrease	Amended Revenue
10-130-30011-00000	Real Estate Taxes Prior	$ 60,000.00	$ 30,000.00	$30,000.00
10-413-34010-10178	State Health Grants	$247,100.00	$247,100.00	$ -0-

PASSED FINALLY: December 18, 2018 BY THE FOLLOWING VOTE:

YEAS: Washington, Ritter-Dickson, Buckingham, Walker, Nixon - 5

NAYS: None

Dianna Thompson-Mitchell, City Clerk

Henry Hay Nixon, President of Council

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Council of the City of York, PA
Session 2018
Resolution No. 102

Introduced by: H. Michael Buckingham Date: December 18, 2018

WHEREAS, an amendment to the 2019 Proposed City of York Budget (Bill No. 20 of 2018) has been requested to reflect 2018 projected amount 70-213-44050-00000 Central Services, Internal Services Fund from $169,788.00 to $207,349.00 and the wording for the justification for 10-400-42070-00000 Economic/Community Development General Fund; and

WHEREAS, the projection for line item 70-213-44050-00000 Telephone needs to be adjusted from $169,788.00 to $207,349.00; and

WHEREAS, the justification for line item 10-400-42070-00000 needs to be changed for the amount of $14,900.00 from Leadership York to Leadership Training;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of York, Pennsylvania that Council hereby approves said amendments to the 2019 Proposed City of York Budget.

PASSED FINALLY: December 18, 2018 BY THE FOLLOWING VOTE:

YEAS: Washington, Ritter-Dickson Buckingham, Walker, Nixon - 5

NAYS: None

Henry Hay Nixon, President of Council

ATTEST:

Dianna Thompson-Mitchell, City Clerk

AMENDED

Council of the City of York, PA
Session 2018
Bill No. 21
Ordinance No. 18

Introduced By: **Henry Hay Nixon** Date: **November 20, 2018**

AN ORDINANCE

Of the City of York, Pennsylvania, fixing the tax rate for all city purposes for the fiscal year, beginning the first day of January 2019 and directing the collection of same.

BE IT ORDAINED, by the Council of the City of York, Pennsylvania, and it is hereby ordained by the authority of same as follows:

SECTION 1: That a tax be and the same is hereby levied on all persons and property in the City of York, Pennsylvania, subject to taxation for the fiscal year beginning the first day of January ~~2018~~ **2019** as follows:

- For operating purposes, the sum of ~~15.3705~~ **15.3660** **15.376**~~(.0153705)~~**(.0153660)** **(.015376)** mills of assessed valuation (or the sum of ~~$15.37~~ **$15.38** on each one thousand dollars of assessed valuation); and
- For the payment of interest on bonded indebtedness and for sinking fund requirements for the payment of loans, the sum of 2.5940 (.0025940) mills of assessed valuation (or the sum of $2.59 on each one thousand dollars of assessed valuation); and
- For the funding of the parks and recreation programs, the sum of 1.00 (.00100) mill of assessed valuation (or the sum of $1.00 on each one thousand dollars of assessed valuation),
- The total for all purposes being the sum of eighteen and ~~ninety-six~~ **ninety-seven** hundredths ~~(.01896)~~ **(.01897)** mills on each dollar of assessed valuation (or the sum of ~~$18.96~~ **$18.97** on each one thousand dollars of assessed valuation).

Said tax shall be collected and paid into the Treasury of the City of York, in the manner provided by law, and shall be applied to the purposes aforesaid.

SECTION 2: This Ordinance shall become effective in accordance with the law.

PASSED FINALLY: December 18, 2018 BY THE FOLLOWING VOTE:

YEAS: Washington, Ritter-Dickson Buckingham, Walker, Nixon - 5

NAYS: None.

Henry Hay Nixon, President of Council

ATTEST:
Dianna L. Thompson-Mitchell, City Clerk

Presented to the Mayor for approval this 20th day of December 2018.

APPROVED: _____ 12/20/18
Mayor Date

VETOED: _____
Mayor Date

Council of the City of York, PA
Session 2018
Bill No. **22**
Ordinance No. 19

INTRODUCED BY: Eduuina Washington

DATE: December 4, 2018

AN ORDINANCE

Amending the York City Budget for the year 2018 by appropriating revenue and expense for the Human Relations Commission in the amount of $2,507.10 for Education and Outreach-FHAP.

WHEREAS, revenue was received in 2018 from a vendor for a duplicate payment; and

WHEREAS, the Human Relations Commission is requesting an increase their Education and Outreach-FHAP line item by the same amount; and

WHEREAS, the Finance Bureau has reviewed the budget and has determined that the budget must be amended.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of York, Pennsylvania, that the City of York 2018 Budget is hereby amended in accordance with the following schedule:

Account	**Description**	**Revenue**	**Expense**
10-160-89080-21310	Prior-Expense Reimbursements Other	$2,507.10	
10-160-43402-21310	Education and Outreach-FHAP		$2,507.10

PASSED FINALLY: December 18, 2018 BY THE FOLLOWING VOTE:

YEAS: Washington, Ritter-Dickson Buckingham Walker, Nixon - 5

NAYS: None.

Henry Hay Nixon, President of Council

ATTEST:

Diana L. Thompson-Mitchell, City Clerk

Presented to the Mayor for approval this _____ day of _____.

Approved: _____ Mayor — 12/20/18 Date

Vetoed: _____ Mayor — _____ Date