

Council of the City of York, PA  
Session 2019  
Bill No. 7  
Ordinance No. 6

INTRODUCED BY: Judy A. Ritter-Dickson *Judy A. Ritter-Dickson* DATE: **March 5, 2019**

AN ORDINANCE

Amending the 2019 York City Budget to reflect the rollover of funds, revenue and expenditures, for Health Bureau-Home Visitor, in the amount of \$31,000.00, Aids Education, in the amount of \$41,000.00 and Emergency Preparedness, in the amount of \$36,614.00

**WHEREAS**, the Health Bureau was unable to spend said funds in 2018 due to not being able to fill positions budgeted in Home Visitor, Aids Education and Emergency Preparedness, and;

**WHEREAS**, the Finance Bureau has reviewed the 2019 Budget and has determined that the budget must be amended.

**NOW, THEREFORE, BE IT ORDAINED**, by the Council of the City of York, Pennsylvania, that the City of York 2019 Budget is hereby amended in accordance with the attached schedule.

PASSED FINALLY: **March 19, 2019** BY THE FOLLOWING VOTE:

YEAS: Washington, Ritter-Dickson, Buckingham, Walker, Nixon - 5

NAYS: None

ATTEST: *Henry Hay Nixon*  
Henry Hay Nixon, President of Council  
*Dianna L. Thompson-Mitchell*  
Dianna L. Thompson-Mitchell, City Clerk

Presented to the Mayor for approval this 20th day of March 2019.

Approved: *John R. Hefner* 3/22/19  
Mayor Date

Vetoed: \_\_\_\_\_  
Mayor Date

**Session 2019**  
**Bill No. 7**  
**Ordinance No. 6**

Account #	Description	Original Budget		Revised Budget	
		Revenue	Expense	Revenue	Expense
25-413-34010-10016	Health Grant-Home Visitor	287,741.28		318,741.28	
25-413-40010-10016	Salaries/Wages		105,241.17		105,241.17
25-413-40020-10016	Part Time Employees		52,801.93		52,801.93
25-413-41010-10016	FICA		12,090.30		12,090.30
25-413-43010-10016	Travel		5,810.00		5,810.00
25-413-43190-10016	Central Service Allocations		10,947.71		10,947.71
25-413-43191-10016	Info Systems Allocations		4,107.32		4,107.32
25-413-43192-10016	Human Resources Allocations		6,055.34		6,055.34
25-413-43193-10016	Insurance Allocations		77,201.57		77,201.57
25-413-43194-10016	Business Administration Allocations		38,567.94		38,567.94
25-413-43600-10016	Contra Central Services Allocations		-18,173.00		-18,173.00
25-413-43601-10016	Contra Info Services Allocations		-6,846.98		-6,846.98
25-413-43602-10016	Contra Human Resources Allocations		-4,761.96		-4,761.96
25-413-43063-10016	Contra Insurance Allocations		-3,008.47		-3,008.47
25-413-43604-10016	Contra Business Admin Allocations		-19,163.59		-19,163.59
25-413-44010-10016	Postage/Shipping		100.00		100.00
25-413-44020-10016	Printing/Binding		1,200.00		3,200.00
25-413-44030-10016	Association/Conference Fees		950.00		1,950.00
25-413-44050-10016	Telephone		150.00		150.00
25-413-44170-10016	Building Rent		9,000.00		9,000.00
25-413-44180-10016	Vehicle/Equipment Rental		440.00		440.00
25-413-44370-10016	Health Professional Liability Insurance		330.00		330.00
25-413-44400-10016	Other Contractual Services		0		3,000.00
25-413-45020-10016	Office/Data Processing		4,500.00		9,500.00
25-413-45300-10016	Other Supplies/Materials		10,202.00		30,202.00
	<b>Total</b>	<b>287,741.28</b>	<b>287,741.28</b>	<b>318,741.28</b>	<b>318,741.28</b>

**Session 2019**  
**Bill No. 7**  
**Ordinance No. 6**

Account #	Description	Original Budget		Revised Budget	
		Revenue	Expense	Revenue	Expense
25-413-34010-10013	Health Grant-Aids Education	173,356.83		214,356.83	
25-413-40010-10013	Salaries/Wages		84,873.23		84,873.23
25-413-41010-10013	FICA		6,492.80		6,492.80
25-413-43010-10013	Travel		1,415.00		2,415.00
25-413-43190-10013	Central Service Allocations		4,523.08		4,523.08
25-413-43191-10013	Info Systems Allocations		2,601.30		2,601.30
25-413-43192-10013	Human Resources Allocations		2,018.45		2,018.45
25-413-43193-10013	Insurance Allocations		42,691.99		42,961.99
25-413-43194-10013	Business Administration Allocations		12,855.98		12,855.98
25-413-43600-10013	Contra Central Services Allocations		-20,669.00		-20,669.00
25-413-43601-10013	Contra Info Services Allocations		-945.13		-945.13
25-413-43602-10013	Contra Human Resources Allocations		-657.32		-657.32
25-413-43603-10013	Contra Insurance Allocations		-414.28		-414.28
25-413-43604-10013	Contra Business Administration Allocations		-2,645.27		-2,645.27
25-413-44020-10013	Printing/Binding		50.00		50.00
25-413-44050-10013	Telephone		100.00		100.00
25-413-44170-10013	Building Rent		12,900.00		12,900.00
25-413-44180-10013	Vehicle/Equipment Rental		504.00		504.00
25-413-44230-10013	Laboratory Fees		200.00		200.00
25-413-44400-10013	Other Contractual Services		10,000.00		10,000.00
25-413-45020-10013	Office/Data Processing		3,131.00		8,131.00
25-413-45110-10013	Medical Supplies		2,626.00		12,626.00
25-413-45300-10013	Other Supplies/Materials		11,120.00		35,620.00
	<b>Total</b>	<b>173,356.83</b>	<b>173,356.83</b>	<b>214,356.83</b>	<b>214,356.83</b>

**Session 2019**  
**Bill No. 7**  
**Ordinance No. 6**

Account #	Description	Original Budget		Revised Budget	
		Revenue	Expense	Revenue	Expense
25-413-34010-10074	Health Grant-Emergency Preparedness	222,516.00		259,130.00	
25-413-40010-10074	Salaries/Wages		93,054.39		93,054.39
25-413-41010-10074	FICA		7,118.66		7,118.66
25-413-43010-10074	Travel		3,955.00		4,569.00
25-413-43020-10074	Training		1,000.00		1,500.00
25-413-43090-10074	Indirect Costs		2,980.40		2,980.40
25-413-43190-10074	Central Service Allocations		6,173.49		6,173.49
25-413-43191-10074	Info Systems Allocations		5,065.69		5,065.69
25-413-43192-10074	Human Resources Allocations		2,489.42		2,489.42
25-413-43193-10074	Insurance Allocations		52,653.45		52,653.45
25-413-43194-10074	Business Administration Allocations		15,855.71		15,855.71
25-413-43600-10074	Contra Central Services Allocation		-17,898.00		-17,898.00
25-413-43601-10074	Contra Info Services Allocations		-2,595.61		-2,595.61
25-413-43602-10074	Contra Human Resources Allocations		-1,805.20		-1,805.20
25-413-43603-10074	Contra Insurance Allocations		-1,139.48		-1,139.48
25-413-43604-10074	Contra Business Administration Allocations		-7,264.70		-7,264.70
25-413-44020-10074	Printing/Binding		500.00		500.00
25-413-44030-10074	Association Dues/Conferences		1,050.00		1,550.00
25-413-44170-10074	Building Rent		15,600.00		15,600.00
25-413-44180-10074	Vehicle/Equipment Rental		440.00		440.00
25-413-44210-10074	Other Repair Service		337.00		337.00
25-413-44400-10074	Other Contractual Services		38,665.60		39,165.60
25-413-45010-10074	Food		300.00		300.00
25-413-45020-10074	Office/Data Processing		1,846.00		6,846.00
25-413-45110-10074	Medical Supplies		1,000.00		2,000.00
25-413-45300-10074	Other Supplies/Materials		3,136.00		28,136.00
25-413-46110-10074	Office Equipment/Furniture		0		2,000.00
25-413-46120-10074	Data Processing Equipment		0		1,500.00
	<b>Total</b>	<b>222,516.00</b>	<b>222,517.82</b>	<b>259,130.00</b>	<b>259,131.82</b>

Council of the City of York, PA  
Session 2019  
Bill No. 8  
Ordinance No. 7

*Judy A. Ritter-Dickson*

INTRODUCED BY: **Judy A. Ritter-Dickson**

DATE: **March 5, 2019**

**AN ORDINANCE**

Amending the 2019 CDBG and HOME Program budgets to reflect changes resulting from actual funding levels rolled over from 2018 and actual Funding amounts for 2018 allocations.

**WHEREAS**, the City desires to amend the 2019 City Budget to reflect the changes resulting from actual funding levels rolled over from 2018;

**NOW, THEREFORE, BE IT ORDAINED**, by the Council of the City of York, Pennsylvania, that the City of York's 2019 City Budget is hereby amended in accordance with the schedule attached hereto.

PASSED FINALLY: **March 19, 2019**

BY THE FOLLOWING VOTE:

YEAS: Washington, Ritter-Dickson, Buckingham, Walker, Nixon - 5

NAYS: None.

*Henry Nixon*  
Henry Nixon, President of Council

ATTEST:

*Dianna L. Thompson-Mitchell*  
Dianna L. Thompson-Mitchell, City Clerk

Presented to the Mayor for approval this 20th day of March 2019.

APPROVED: *Michael A. Wolf* 3/22/19  
Mayor Date

VETOED: \_\_\_\_\_  
Mayor Date

**Bill No. 8, Ordinance No. 7 of 2019**

Bill No.									
Ordinance No.									
Account #	Description	Original Budget		Revised Budget		Expense		Expense	
		Revenue		Revenue					
30-414-34030-20017	Cdbg-Entitlement		\$0.00					\$54,103.03	
30-414-48250-20017	Cdbg Admin Reimbursement					\$0.00			\$54,103.03
30-414-34030-20018	Cdbg-Entitlement		\$25,000.00					\$61,468.07	
30-414-48250-20018	Cdbg Admin Reimbursement					\$25,000.00			\$61,468.07
30-414-34030-20218	Cdbg-Entitlement		\$0.00					\$257,549.00	
30-414-48203-20218	Infrastructure-sidewalk/Paving					\$0.00			\$257,549.00
30-414-34030-20415	Cdbg-Entitlement		\$0.00					\$30,837.53	
30-414-48266-20415	Cdbg-Home Improvement program					\$0.00			\$30,837.53
30-414-34030-20416	Cdbg-Entitlement		\$0.00					\$47,368.39	
30-414-48266-20416	Cdbg-Home Improvement program					\$0.00			\$28,489.41
30-414-48267-20416	Cdbg-Home Improvement Pro Del					\$0.00			\$18,878.98
30-414-34030-20417	Cdbg-Entitlement		\$0.00					\$21,888.00	
30-414-48266-20417	Cdbg-Home Improvement program					\$0.00			\$21,888.00
30-414-34030-20418	Cdbg-Entitlement		\$0.00					\$30,000.00	
30-414-48266-20418	Cdbg-Home Improvement program					\$0.00			\$30,000.00
30-414-34030-20517	Cdbg-Entitlement		\$20,000.00					\$25,000.00	
30-414-48205-20517	Cdbg-Acquisition					\$20,000.00			\$20,000.00
30-414-48221-20517	Cdbg-Property Stabilization					\$0.00			\$5,000.00
30-414-34030-20518	Cdbg-Entitlement		\$68,500.00					\$118,025.02	
30-414-48205-20518	Cdbg-Acquisition					\$20,000.00			\$20,000.00
30-414-48221-20518	Cdbg-Property Stabilization					\$25,000.00			\$34,288.98
30-414-48204-20518	Cdbg-Demolition					\$23,500.00			\$63,736.04
30-414-34030-20617	Cdbg-Entitlement							\$4,710.53	
30-414-48046-20617	Subrecipient -- LHOP Counseling					\$0.00			\$4,710.53
30-414-34030-20618	Cdbg-Entitlement		\$20,000.00					\$50,608.12	
30-414-48044-20618	Subrecipient --Youth Intern Program					\$0.00			\$19,414.10
30-414-48045-20618	Subrecipient -LHOP Homebuyers Assist					\$10,000.00			\$10,403.23
30-414-48046-20618	Subrecipient -- LHOP Counseling					\$10,000.00			\$16,165.79
30-414-48009-20618	Subrecipient -- Community First Fund					\$0.00			\$4,625.00
30-414-34030-21518	Cdbg-Entitlement		\$100,000.00					\$169,512.11	
30-414-48205-21518	Cdbg-Section 108					\$100,000.00			\$169,512.11
<b>TOTAL</b>			<b>\$233,500.00</b>			<b>\$233,500.00</b>		<b>\$871,069.80</b>	<b>\$871,069.80</b>
<b>HOME</b>									
31-414-34040-20915	Home-Entitlement		\$0.00					\$77,380.57	
31-414-48307-20915	Crispus Attucks Boundary Project					\$0.00			\$24,010.57
31-414-48310-20915	HOME-York Area Housing Group					\$0.00			\$53,370.00
31-414-34040-20916	Home-Entitlement		\$0.00					\$96,401.60	
31-414-48307-20916	Crispus Attucks Boundary Project					\$0.00			\$39,730.45
31-414-48310-20916	HOME-York Area Housing Group					\$0.00			\$56,671.15
31-414-34040-20817	Home-Entitlement		\$0.00					\$31,271.31	
31-414-48217-20817	Homebuyer Assistance Program					\$0.00			\$31,271.31
31-414-34040-20917	Home-Entitlement		\$0.00					\$278,751.00	
31-414-48310-20917	HOME-York Area Housing Group					\$0.00			\$56,459.00
31-414-48311-20917	Home-Danskin Residence State St. Housing					\$0.00			\$222,292.00
31-414-34040-20918	Home-Entitlement		\$343,370.00					\$422,044.00	
31-414-48309-20918	Home-General Project					\$343,370.00			\$0.00
31-414-48310-20918	HOME-York Area Housing Group					\$0.00			\$78,674.00
31-414-48311-20918	Home-Danskin Residence State St. Housing					\$0.00			\$343,370.00
31-414-34040-21117	Home-Entitlement		\$0.00					\$1,843.00	
31-414-48222-21117	Home-CHDO Operatlng					\$0.00			\$1,843.00
31-414-34040-21118	Home-Entitlement		\$78,674.00					\$0.00	
31-414-48222-21118	Home-CHDO Operatlng					\$78,674.00			\$0.00
<b>Total</b>			<b>\$422,044.00</b>			<b>\$422,044.00</b>		<b>\$907,691.48</b>	<b>\$907,691.48</b>