Amended by Resolution No. 144 of Session 2021 (Click <u>here</u> view)

## Council of the City of York, PA Session 2021 Bill No. **60** Ordinance No. **60**

Introduced By: Sandie Walker

Date: November 30, 2021

## AN ORDINANCE

Appropriating sums estimated to be required for the specific purposes of the City Government, hereinafter set forth during the year 2022, prohibiting certain transfers; providing for payment of bills contracted for in prior years; providing for distribution of items in the form of an analysis of various proposed items of revenue and expenditure consistent with the Optional Charter Plan of the City of York; providing for certification thereof to the Pennsylvania Department of Economic and Community Development; providing for the severability of the provisions hereof; repealing inconsistent ordinances; and providing the effective date hereof.

BE IT ORDAINED, by the Council of the City of York, Pennsylvania, and it is hereby ordained by the authority of same as follows:

SECTION 1: Adopting the General Fund Budget for fiscal year 2022 with appropriations totaling \$60,894,656 as more fully detailed below and in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

Elected/Appointed		1,744,250
<b>Business Administration</b>		6,805,401
Economic/Community		
Development		5,100,774
Public Works		10,629,129
Police		22,257,258
Fire		14,357,844
	Total	60,894,656

SECTION 2: Adopting the Recreation Fund Budget for fiscal year 2022 with appropriations totaling \$1,947,736 as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 3: Adopting the Liquid Fuels Fund Budget for fiscal year 2022 with appropriations totaling \$1,401,300, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 4: Adopting the Degradation Fund Budget for fiscal year 2022 with appropriations totaling \$59,500, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

- SECTION 5: Adopting the State Health Fund Budget for fiscal year 2022 with appropriations totaling \$1,722,197, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 6: Adopting the Special Projects Fund Budget for fiscal year 2021 with appropriations totaling \$1,737,822, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 7: Adopting the CDBG Budget for fiscal year 2022 with appropriations totaling \$2,338,297, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 8: Adopting the HOME Fund Budget for fiscal year 2022 with appropriations totaling \$1,453,283, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 9: Adopting the Community Development Loan Funds for fiscal year 2022 with appropriations totaling \$18,000, as more fully detailed in exhibit "A," The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 10: Adopting the Debt Service Budget for fiscal year 2022 with appropriations totaling \$5,385,136, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 11: Adopting the Capital Projects Fund Budget for fiscal year 2022 with appropriations totaling \$6,908,971, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 12: Adopting the Sewer Fund Budget for fiscal year 2022 with appropriations totaling \$6,567,919, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 13: Adopting the Inter-Municipal Sewer Fund Budget for fiscal year 2022 with appropriations totaling \$4,611,961, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 14: Adopting the Ice Rink Fund Budget for fiscal year 2022 with appropriations totaling \$22,348, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 15: Adopting the White Rose Community Television Fund Budget for fiscal year 2022 with appropriations totaling \$156,356, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 16: Adopting the Internal Services Fund Budget for fiscal year 2022 with appropriations totaling \$728,120, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 17: Adopting the Weyer Trust Fund Budget for fiscal year 2022 with appropriations totaling \$130,907, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 18: Adopting the American Rescue Plan Act (ARPA) Budget for fiscal year 2022 with appropriations totaling \$6,468,725 \$197,726, as more fully detailed in exhibit "A," "The City of York 2022 Budget," as amended by Resolution No. 144 of 2021, attached hereto and made part hereof.

SECTION 19: Funds appropriated by the 2021 budget document and encumbered by December 31, 2021, but unexpended, shall be deemed to remain appropriated for the encumbered use.

SECTION 20: The items herein contained shall be distributed by functions on a form prepared by the Business Administrator of the Department of Business Administration and then so certified to the Pennsylvania Department of Community and Economic Development, Harrisburg, Pennsylvania.

SECTION 21: If any provision of this ordinance, or the application thereof to any person or circumstances, is held invalid, the remainder of this ordinance and the application of such provision to other persons or circumstances shall not be affected hereby, and to this end the provisions of the ordinance are declared to be severable.

SECTION 22: All Ordinances or parts of ordinances inconsistent herewith, shall be and the same are hereby repealed to the extent of such inconsistency.

SECTION 23: This Ordinance shall take effect immediately upon its final passage.

PASSED FINALLY: December 21, 2021	BY THE FOLLOWING VOTE:
Yeas: Washington , Ritter-Dickson , Walker , Nixon	<u>1 – 4,</u>
Nays: Rivera – 1.	,
	Huysayay
Henr	y Hay Nixon, President of Council
ATTEST:  Alanna L. Thompson-Mitchell, City Clerk	
Presented to the Mayor for approval this 22 <sup>nd</sup> day of Dece	mber 2021
APPROVED:	
Mayor	Date
VETOED: Markow Market	12/22/21

Date

Mayor

## Council of the City of York, PA Session 2021 Resolution No. **144**

Introduced by:

Sandie Walker

Date: December 21, 2021

## **A RESOLUTION**

Amending Bill No. 60 of Session 2021, the City of York 2022 Budget, to change the amount of awarded American Rescue Plan Act of 2021 ("ARPA") expenditures from \$6,468,725 to \$197,726.

WHEREAS, The City of York was awarded \$17.1 million dollars in 2021 through the American Rescue Plan Act of 2021 ("ARPA"); and

**WHEREAS**, the Administration's 2022 proposed City of York Budget submitted to City Council on November 30, 2021 (Bill No. 60 of 2021) included expenditures of \$6,468,725 of the awarded ARPA funds; and

**WHEREAS**, City Council wishes to change the amount of awarded expenditures in the 2022 City of York Budget from \$6,468,725 to \$197,726 by reducing the expenditures to the attached line items as detailed in <u>Exhibit A-1</u>;

**NOW, THEREFORE, BE IT RESOLVED,** by the Council of the City of York, Pennsylvania that the 2022 City of York Budget (Bill No. 60 of 2021) shall be amended as described in <u>Exhibit A-1</u>, which is attached hereto, and made a part hereof.

PASSED FINALLY: December 21, 2021	BY THE FOLLOWING VOTE:
Yeas: Washington , Ritter-Dickson , Walker	, <u>Nixon – 4,</u>
Nays: <u>None</u> . Abstain: <u>Rivera – 1</u>	Henry Hay Nixon, President of Council

ATTEST:

Dianna L. Thompson-Mitchell, City Clerk

Resolution No. 144 of 2021

**EXHIBIT A-1** 

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A; 411 - Perinite Expering Exp	ISSES 28-400-43701-00428 ISSES 28-400-43701-00435 ISSES 28-400-43701-00435 ISSES 28-400-43701-00435 ISSES 28-400-43701-00438 ISSES 28-400-43701-00700 ISSES 28-400-43701-00417 ISSES 29-411-43701-00417 ISSES 29-411-43701-00439 ISSES 28-411-43701-00444 ISSES 28-411-43701-00444 ISSES 28-428-43701-00444 ISSES 28-428-43701-00444 ISSES 28-428-43701-00444 ISSES 28-428-43701-00443 ISSES 28-428-43701-00443 ISSES 28-428-43701-00443 ISSES 28-500-43701-00403 ISSES 28-500-43701-00403 ISSES 28-500-43701-00403 ISSES 28-500-43701-004048 ISSES 28-500-43701-004048 ISSES 28-500-43701-004048 ISSES 28-500-43701-004048	00439 - ARPA PENN MARKET  00435 - ARPA LOCAL SOURCING INITIATIVE  00436 - ARPA NWE COMPREHENSIVE PLAN  00437 - ARPA BETTER BUSINESS LOAN GUARANTY  00438 - ARPA PERMITS PROFESSIONAL DEVELOPMENT  00700 - ARPA RR PENN MARKET  00417 - ARPA ELECTRONIC REVIEW TABLE  00417 - ARPA ELECTRONIC REVIEW TABLE  00417 - ARPA ELECTRONIC REVIEW TABLE  00439 - ARPA ADA COMPLIANCE GRANTS  00439 - ARPA ADA COMPLIANCE GRANTS  00444 - ARPA FACADE PRESERVATION PROGRAM  00419 - ARPA BANTZ PARK  00422 - ARPA BANTZ PARK  00402 - ARPA POLICE CORESPONDERS  00403 - ARPA SUAS PROGRAM  00409 - ARPA SUAS PROGRAM  00409 - ARPA SUAS PROGRAM  00404 - ARPA SUAS PROGRAM	ARPA PROJECTS  ARPA PROJECTS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 200,000 25,000 40,000 125,000 40,000 10,000 10,000 10,000 100,000 200,000 200,000 285,000 450,000 300,000 450,000 2,115,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Experiment	ISSES 28-400-43701-00428 ISSES 28-400-43701-00435 ISSES 28-400-43701-00435 ISSES 28-400-43701-00435 ISSES 28-400-43701-00438 ISSES 28-400-43701-00700 ISSES 28-400-43701-00417 ISSES 29-411-43701-00417 ISSES 29-411-43701-00439 ISSES 28-411-43701-00444 ISSES 28-411-43701-00444 ISSES 28-428-43701-00444 ISSES 28-428-43701-00444 ISSES 28-428-43701-00444 ISSES 28-428-43701-00443 ISSES 28-428-43701-00443 ISSES 28-428-43701-00443 ISSES 28-500-43701-00403 ISSES 28-500-43701-00403 ISSES 28-500-43701-00403 ISSES 28-500-43701-004048 ISSES 28-500-43701-004048 ISSES 28-500-43701-004048 ISSES 28-500-43701-004048	00435 - ARPA DENN MARKET  00435 - ARPA LOCAL SOURCING INITIATIVE  00436 - ARPA NWE COMPREHENSIVE PLAN  00437 - ARPA BETTER BUSINESS LOAN GUARANTY  00438 - ARPA PERMITS PROFESSIONAL DEVELOPMENT  00700 - ARPA RR PENN MARKET  00417 - ARPA ELECTRONIC REVIEW TABLE  00417 - ARPA ELECTRONIC REVIEW TABLE  00417 - ARPA ELECTRONIC REVIEW TABLE  00418 - ARPA RESTAURANT INSPECTOR  00439 - ARPA ADA COMPLIANCE GRANTS  00444 - ARPA FACADE PRESERVATION PROGRAM  00419 - ARPA BANTZ PARK  00422 - ARPA BANTZ PARK  00402 - ARPA BOL AR LIGHTS PENN PARK  00403 - ARPA SOL AR LIGHTS PENN PARK  00403 - ARPA SUAS PROGRAM  00404 - ARPA SUAS PROGRAM  00404 - ARPA SHOTSPOTTER+TRAUMA INFORMED CARE  00426 - ARPA SHOTSPOTTER+TRAUMA INFORMED CARE	ARPA PROJECTS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 26,000 25,000 40,000 125,000 40,000 10,000 10,000 100,000 100,000 200,000 200,000 300,000 450,000 300,000 1,000,000 2,115,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Experiment	ISSES 28-400-43701-00428 ISSES 28-400-43701-00435 ISSES 28-400-43701-00435 ISSES 28-400-43701-00435 ISSES 28-400-43701-00438 ISSES 28-400-43701-00700 ISSES 28-400-43701-00417 ISSES 29-411-43701-00417 ISSES 29-411-43701-00439 ISSES 28-411-43701-00444 ISSES 28-411-43701-00444 ISSES 28-428-43701-00444 ISSES 28-428-43701-00444 ISSES 28-428-43701-00444 ISSES 28-428-43701-00443 ISSES 28-428-43701-00443 ISSES 28-428-43701-00443 ISSES 28-500-43701-00403 ISSES 28-500-43701-00403 ISSES 28-500-43701-00403 ISSES 28-500-43701-004048 ISSES 28-500-43701-004048 ISSES 28-500-43701-004048 ISSES 28-500-43701-004048	00435 - ARPA DENN MARKET  00435 - ARPA LOCAL SOURCING INITIATIVE  00436 - ARPA NWE COMPREHENSIVE PLAN  00437 - ARPA BETTER BUSINESS LOAN GUARANTY  00438 - ARPA PERMITS PROFESSIONAL DEVELOPMENT  00700 - ARPA RR PENN MARKET  00417 - ARPA ELECTRONIC REVIEW TABLE  00417 - ARPA ELECTRONIC REVIEW TABLE  00417 - ARPA ELECTRONIC REVIEW TABLE  00418 - ARPA RESTAURANT INSPECTOR  00439 - ARPA ADA COMPLIANCE GRANTS  00444 - ARPA FACADE PRESERVATION PROGRAM  00419 - ARPA BANTZ PARK  00422 - ARPA BANTZ PARK  00402 - ARPA BOL AR LIGHTS PENN PARK  00403 - ARPA SOL AR LIGHTS PENN PARK  00403 - ARPA SUAS PROGRAM  00404 - ARPA SUAS PROGRAM  00404 - ARPA SHOTSPOTTER+TRAUMA INFORMED CARE  00426 - ARPA SHOTSPOTTER+TRAUMA INFORMED CARE	ARPA PROJECTS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 26,000 100,000 40,000 125,000 495,000 100,000 186,000 200,000 180,000 200,000 35,000 35,000 35,000 35,000 35,000 325,000 325,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Experiment	ISSES 28-400-43701-00428 ISSES 28-400-43701-00435 ISSES 28-400-43701-00435 ISSES 28-400-43701-00435 ISSES 28-400-43701-00438 ISSES 28-400-43701-00700 ISSES 28-400-43701-00417 ISSES 29-411-43701-00417 ISSES 29-411-43701-00439 ISSES 28-411-43701-00444 ISSES 28-411-43701-00444 ISSES 28-428-43701-00444 ISSES 28-428-43701-00444 ISSES 28-428-43701-00444 ISSES 28-428-43701-00443 ISSES 28-428-43701-00443 ISSES 28-428-43701-00443 ISSES 28-500-43701-00403 ISSES 28-500-43701-00403 ISSES 28-500-43701-00403 ISSES 28-500-43701-004048 ISSES 28-500-43701-004048 ISSES 28-500-43701-004048 ISSES 28-500-43701-004048	00435 - ARPA DENN MARKET  00435 - ARPA LOCAL SOURCING INITIATIVE  00436 - ARPA NWE COMPREHENSIVE PLAN  00437 - ARPA BETTER BUSINESS LOAN GUARANTY  00438 - ARPA PERMITS PROFESSIONAL DEVELOPMENT  00700 - ARPA RR PENN MARKET  00417 - ARPA ELECTRONIC REVIEW TABLE  00417 - ARPA ELECTRONIC REVIEW TABLE  00417 - ARPA ELECTRONIC REVIEW TABLE  00418 - ARPA RESTAURANT INSPECTOR  00439 - ARPA ADA COMPLIANCE GRANTS  00444 - ARPA FACADE PRESERVATION PROGRAM  00419 - ARPA BANTZ PARK  00422 - ARPA BANTZ PARK  00402 - ARPA BOL AR LIGHTS PENN PARK  00403 - ARPA SOL AR LIGHTS PENN PARK  00403 - ARPA SUAS PROGRAM  00404 - ARPA SUAS PROGRAM  00404 - ARPA SHOTSPOTTER+TRAUMA INFORMED CARE  00426 - ARPA SHOTSPOTTER+TRAUMA INFORMED CARE	ARPA PROJECTS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 26,000 100,000 40,000 125,000 495,000 100,000 186,000 200,000 180,000 200,000 35,000 35,000 35,000 35,000 35,000 325,000 325,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$