

Council of the City of York, PA  
Session 2021  
Bill No. 60  
Ordinance No. 60

Amended by Resolution No. 144 of  
Session 2021 (Click [here](#) view)

Introduced By: Sandie Walker

Date: November 30, 2021

AN ORDINANCE

Appropriating sums estimated to be required for the specific purposes of the City Government, hereinafter set forth during the year 2022, prohibiting certain transfers; providing for payment of bills contracted for in prior years; providing for distribution of items in the form of an analysis of various proposed items of revenue and expenditure consistent with the Optional Charter Plan of the City of York; providing for certification thereof to the Pennsylvania Department of Economic and Community Development; providing for the severability of the provisions hereof; repealing inconsistent ordinances; and providing the effective date hereof.

BE IT ORDAINED, by the Council of the City of York, Pennsylvania, and it is hereby ordained by the authority of same as follows:

SECTION 1: Adopting the General Fund Budget for fiscal year 2022 with appropriations totaling \$60,894,656 as more fully detailed below and in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

Elected/Appointed	1,744,250
Business Administration	6,805,401
Economic/Community Development	5,100,774
Public Works	10,629,129
Police	22,257,258
Fire	14,357,844
Total	<u>60,894,656</u>

SECTION 2: Adopting the Recreation Fund Budget for fiscal year 2022 with appropriations totaling \$1,947,736 as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 3: Adopting the Liquid Fuels Fund Budget for fiscal year 2022 with appropriations totaling \$1,401,300, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 4: Adopting the Degradation Fund Budget for fiscal year 2022 with appropriations totaling \$59,500, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 5: Adopting the State Health Fund Budget for fiscal year 2022 with appropriations totaling \$1,722,197, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 6: Adopting the Special Projects Fund Budget for fiscal year 2021 with appropriations totaling \$1,737,822, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 7: Adopting the CDBG Budget for fiscal year 2022 with appropriations totaling \$2,338,297, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 8: Adopting the HOME Fund Budget for fiscal year 2022 with appropriations totaling \$1,453,283, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 9: Adopting the Community Development Loan Funds for fiscal year 2022 with appropriations totaling \$18,000, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 10: Adopting the Debt Service Budget for fiscal year 2022 with appropriations totaling \$5,385,136, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 11: Adopting the Capital Projects Fund Budget for fiscal year 2022 with appropriations totaling \$6,908,971, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 12: Adopting the Sewer Fund Budget for fiscal year 2022 with appropriations totaling \$6,567,919, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 13: Adopting the Inter-Municipal Sewer Fund Budget for fiscal year 2022 with appropriations totaling \$4,611,961, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 14: Adopting the Ice Rink Fund Budget for fiscal year 2022 with appropriations totaling \$22,348, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 15: Adopting the White Rose Community Television Fund Budget for fiscal year 2022 with appropriations totaling \$156,356, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 16: Adopting the Internal Services Fund Budget for fiscal year 2022 with appropriations totaling \$728,120, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.



SECTION 17: Adopting the Weyer Trust Fund Budget for fiscal year 2022 with appropriations totaling \$130,907, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 18: Adopting the American Rescue Plan Act (ARPA) Budget for fiscal year 2022 with appropriations totaling ~~\$6,468,725~~ \$197,726, as more fully detailed in exhibit "A," "The City of York 2022 Budget," as amended by Resolution No. 144 of 2021, attached hereto and made part hereof.

SECTION 19: Funds appropriated by the 2021 budget document and encumbered by December 31, 2021, but unexpended, shall be deemed to remain appropriated for the encumbered use.

SECTION 20: The items herein contained shall be distributed by functions on a form prepared by the Business Administrator of the Department of Business Administration and then so certified to the Pennsylvania Department of Community and Economic Development, Harrisburg, Pennsylvania.

SECTION 21: If any provision of this ordinance, or the application thereof to any person or circumstances, is held invalid, the remainder of this ordinance and the application of such provision to other persons or circumstances shall not be affected hereby, and to this end the provisions of the ordinance are declared to be severable.

SECTION 22: All Ordinances or parts of ordinances inconsistent herewith, shall be and the same are hereby repealed to the extent of such inconsistency.

SECTION 23: This Ordinance shall take effect immediately upon its final passage.

PASSED FINALLY: December 21, 2021

BY THE FOLLOWING VOTE:

Yeas: Washington, Ritter-Dickson, Walker, Nixon - 4, \_\_\_\_\_

Nays: Rivera - 1.

  
Henry Hay Nixon, President of Council

ATTEST:

  
Dianna L. Thompson-Mitchell, City Clerk

Presented to the Mayor for approval this 22<sup>nd</sup> day of December 2021.

APPROVED: \_\_\_\_\_  
Mayor Date

VETOED:  \_\_\_\_\_  
Mayor Date 12/22/21

Council of the City of York, PA  
Session 2021  
Resolution No. 144

Introduced by: Sandie Walker

Date: December 21, 2021

**A RESOLUTION**

Amending Bill No. 60 of Session 2021, the City of York 2022 Budget, to change the amount of awarded American Rescue Plan Act of 2021 ("ARPA") expenditures from \$6,468,725 to \$197,726.

**WHEREAS**, The City of York was awarded \$17.1 million dollars in 2021 through the American Rescue Plan Act of 2021 ("ARPA"); and

**WHEREAS**, the Administration's 2022 proposed City of York Budget submitted to City Council on November 30, 2021 (Bill No. 60 of 2021) included expenditures of \$6,468,725 of the awarded ARPA funds; and

**WHEREAS**, City Council wishes to change the amount of awarded expenditures in the 2022 City of York Budget from \$6,468,725 to \$197,726 by reducing the expenditures to the attached line items as detailed in Exhibit A-1;

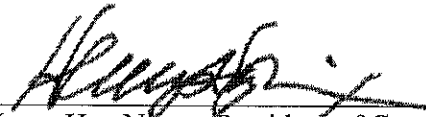
**NOW, THEREFORE, BE IT RESOLVED**, by the Council of the City of York, Pennsylvania that the 2022 City of York Budget (Bill No. 60 of 2021) shall be amended as described in Exhibit A-1, which is attached hereto, and made a part hereof.

PASSED FINALLY: December 21, 2021

BY THE FOLLOWING VOTE:

Yeas: Washington, Ritter-Dickson, Walker, Nixon - 4, \_\_\_\_\_

Nays: None. Abstain: Rivera - 1

  
\_\_\_\_\_  
Henry Hay Nixon, President of Council

ATTEST:

  
\_\_\_\_\_  
Dianna L. Thompson-Mitchell, City Clerk

Fund/Department	Type	Account	Size/ing	Cost Center	Account Name	FY22 Proposed Budget	FY22 Amended Budget	Change
<b>29 - ARPA; 200 - Business Administration</b>								
Expenses	29-200-42070-00000	00000	-NONE		OTHER PROFESSIONAL SERVICES	\$ 100,000	\$ -	\$ (100,000)
Expenses	29-200-45300-00000	00000	-NONE		OTHER SUPPLIES/MATERIALS	\$ 20,000	\$ -	\$ (20,000)
Expenses	29-200-43701-00400	00400	-ARPA QUANTUM OPPORTUNITIES		ARPA PROJECTS	\$ 25,000	\$ -	\$ (25,000)
Expenses	29-200-43701-00401	00401	-ARPA KEYSTONE KIDSPACE		ARPA PROJECTS	\$ 120,000	\$ -	\$ (120,000)
Expenses	29-200-43701-00404	00404	-ARPA SE GRANT FOR MBE/WB/DB/ED/CD		ARPA PROJECTS	\$ 120,000	\$ -	\$ (120,000)
Expenses	29-200-43701-00406	00406	-ARPA CHILD ADVOCACY MULTILINGUAL		ARPA PROJECTS	\$ 75,000	\$ -	\$ (75,000)
Expenses	29-200-43701-00408	00408	-ARPA YORK FRESH FOOD FARMS		ARPA PROJECTS	\$ 100,000	\$ -	\$ (100,000)
Expenses	29-200-43701-00407	00407	-ARPA ADVOCACY COORDINATOR		ARPA PROJECTS	\$ 75,000	\$ -	\$ (75,000)
Expenses	29-200-43701-00409	00409	-ARPA START TO HEAL		ARPA PROJECTS	\$ 125,000	\$ -	\$ (125,000)
Expenses	29-200-43701-00410	00410	-ARPA MANNA FOOD PANTRY		ARPA PROJECTS	\$ 30,000	\$ -	\$ (30,000)
Expenses	29-200-43701-00411	00411	-ARPA CONTACT HELPLINE		ARPA PROJECTS	\$ 20,000	\$ -	\$ (20,000)
Expenses	29-200-43701-00412	00412	-ARPA LIFEPATH OPERATIONS		ARPA PROJECTS	\$ 25,000	\$ -	\$ (25,000)
Expenses	29-200-43701-00413	00413	-ARPA BELL SHELTER UPGRADE		ARPA PROJECTS	\$ 100,000	\$ -	\$ (100,000)
Expenses	29-200-43701-00414	00414	-ARPA RAINBOW ROSE CENTER		ARPA PROJECTS	\$ 30,000	\$ -	\$ (30,000)
Expenses	29-200-43701-00415	00415	-ARPA STICK-N-MOVE		ARPA PROJECTS	\$ 175,000	\$ -	\$ (175,000)
Expenses	29-200-43701-00416	00416	-ARPA REENTRY OP CENTER THE PROGRAM		ARPA PROJECTS	\$ 125,000	\$ -	\$ (125,000)
Expenses	29-200-43701-00418	00418	-ARPA CHESTNUT STREET REVITALIZATION		ARPA PROJECTS	\$ 500,000	\$ -	\$ (500,000)
Expenses	29-200-43701-00420	00420	-ARPA COORD STREET OUTREACH FRIENDS & NEIGHBORS		ARPA PROJECTS	\$ 200,000	\$ -	\$ (200,000)
Expenses	29-200-43701-00421	00421	-ARPA SMARC		ARPA PROJECTS	\$ 15,000	\$ -	\$ (15,000)
Expenses	29-200-43701-00423	00423	-ARPA DUTCH KITCHEN CASE MANAGER		ARPA PROJECTS	\$ 35,000	\$ -	\$ (35,000)
Expenses	29-200-43701-00426	00426	-ARPA SALVATION ARMY MOBILE OASIS/TEEN		ARPA PROJECTS	\$ 25,000	\$ -	\$ (25,000)
Expenses	29-200-43701-00427	00427	-ARPA YORK COUNSELING CATHOLIC CHARITIES		ARPA PROJECTS	\$ 75,000	\$ -	\$ (75,000)
Expenses	29-200-43701-00430	00430	-ARPA SALEM SQUARE		ARPA PROJECTS	\$ 50,000	\$ -	\$ (50,000)
Expenses	29-200-43701-00431	00431	-ARPA TECH REV YORK		ARPA PROJECTS	\$ 80,000	\$ -	\$ (80,000)
Expenses	29-200-43701-00432	00432	-ARPA YORK COMMUNITY RESOURCE CTR SACA		ARPA PROJECTS	\$ 220,000	\$ -	\$ (220,000)
Expenses	29-200-43701-00440	00440	-ARPA YORK WELCOME CENTER		ARPA PROJECTS	\$ 140,000	\$ -	\$ (140,000)
Expenses	29-200-43701-00441	00441	-ARPA YORK FAMILY HEALTH ALLIANCE		ARPA PROJECTS	\$ 40,000	\$ -	\$ (40,000)
						<b>\$ 2,645,000</b>	<b>\$ -</b>	<b>\$ (2,645,000)</b>
<b>29 - ARPA; 220 - Information Technology</b>								
Expenses	29-220-43701-00434	00434	-ARPA CITY COUNCIL CHAMBERS AV UPGRADE		ARPA PROJECTS	\$ 20,000	\$ -	\$ (20,000)
						<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ (20,000)</b>
<b>29 - ARPA; 400 - Economic &amp; Community Development</b>								
Expenses	29-400-43701-00429	00429	-ARPA PENN MARKET		ARPA PROJECTS	\$ 200,000	\$ -	\$ (200,000)
Expenses	29-400-43701-00435	00435	-ARPA LOCAL SOURCING INITIATIVE		ARPA PROJECTS	\$ 25,000	\$ -	\$ (25,000)
Expenses	29-400-43701-00436	00436	-ARPA NWT COMPREHENSIVE PLAN		ARPA PROJECTS	\$ 100,000	\$ -	\$ (100,000)
Expenses	29-400-43701-00437	00437	-ARPA BETTER BUSINESS LOAN GUARANTY		ARPA PROJECTS	\$ 40,000	\$ -	\$ (40,000)
Expenses	29-400-43701-00438	00438	-ARPA PERMITS PROFESSIONAL DEVELOPMENT		ARPA PROJECTS	\$ 5,000	\$ -	\$ (5,000)
Expenses	29-400-43701-00700	00700	-ARPA RR PENN MARKET		ARPA PROJECTS	\$ 125,000	\$ -	\$ (125,000)
						<b>\$ 495,000</b>	<b>\$ -</b>	<b>\$ (495,000)</b>
<b>29 - ARPA; 411 - Permits &amp; Inspections</b>								
Expenses	29-411-43701-00417	00417	-ARPA ELECTRONIC REVIEW TABLE		ARPA PROJECTS	\$ 0,000	\$ -	\$ (0,000)
Expenses	29-411-43701-00417	00417	-ARPA ELECTRONIC REVIEW TABLE		ARPA PROJECTS	\$ 6,000	\$ -	\$ (6,000)
Expenses	29-411-43701-00428	00428	-ARPA RESTAURANT INSPECTOR		ARPA PROJECTS	\$ 130,000	\$ -	\$ (130,000)
Expenses	29-411-43701-00439	00439	-ARPA ADA COMPLIANCE GRANTS		ARPA PROJECTS	\$ 40,000	\$ -	\$ (40,000)
						<b>\$ 186,000</b>	<b>\$ -</b>	<b>\$ (186,000)</b>
<b>29 - ARPA; 414 - Housing Services</b>								
Expenses	29-414-43701-00444	00444	-ARPA FACADE PRESERVATION PROGRAM		ARPA PROJECTS	\$ 200,000	\$ -	\$ (200,000)
						<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ (200,000)</b>
<b>29 - ARPA; 425 - Parks &amp; Recreation</b>								
Expenses	29-425-43701-00419	00419	-ARPA ARIES PARK		ARPA PROJECTS	\$ 100,000	\$ -	\$ (100,000)
Expenses	29-425-43701-00422	00422	-ARPA BANTZ PARK		ARPA PROJECTS	\$ 100,000	\$ -	\$ (100,000)
Expenses	29-425-43701-00433	00433	-ARPA SOLAR LIGHTS PENN PARK		ARPA PROJECTS	\$ 85,000	\$ -	\$ (85,000)
						<b>\$ 285,000</b>	<b>\$ -</b>	<b>\$ (285,000)</b>
<b>29 - ARPA; 500 - Police</b>								
Expenses	29-500-43701-00402	00402	-ARPA POLICE CORRESPONDERS		ARPA PROJECTS	\$ 300,000	\$ -	\$ (300,000)
Expenses	29-500-43701-00403	00403	-ARPA SUAS PROGRAM		ARPA PROJECTS	\$ 65,000	\$ -	\$ (65,000)
Expenses	29-500-43701-00408	00408	-ARPA POLICE CADET PROGRAM		ARPA PROJECTS	\$ 450,000	\$ -	\$ (450,000)
Expenses	29-500-43701-00424	00424	-ARPA SHOTSPOTTER+TRAUMA INFORMED CARE		ARPA PROJECTS	\$ 300,000	\$ -	\$ (300,000)
Expenses	29-500-43701-00426	00426	-ARPA GVI+CREDIBLE MESSENGERS		ARPA PROJECTS	\$ 1,000,000	\$ -	\$ (1,000,000)
						<b>\$ 2,115,000</b>	<b>\$ -</b>	<b>\$ (2,115,000)</b>
<b>29 - ARPA; 600 - Fire</b>								
Expenses	29-600-43701-00701	00701	-ARPA RR REX/LAUREL STATION		ARPA PROJECTS	\$ 325,000	\$ -	\$ (325,000)
						<b>\$ 325,000</b>	<b>\$ -</b>	<b>\$ (325,000)</b>
						<b>Total Revenues</b>	<b>\$ -</b>	<b>\$ -</b>
						<b>Total Expenses</b>	<b>\$ 6,271,000</b>	<b>\$ (6,271,000)</b>