- Amended by Resolution No. 144
- Veto override <u>Resolution No. 145</u>
- Click <u>here</u> to read Mayor's veto statement.
- Click <u>here</u> to view Exhibit A (FY2022 City Budget)

Council of the City of York, PA Session 2021 Bill No. **60** Ordinance No. **60** The Mayor's veto of Bill No. 60 (the FY2022 Budget) was overridden by Council at its 12/30/21 special meeting.
Therefore, the FY2022 City Budget is now hereby **APPROVED**.

Introduced By: Sandie Walker Date: November 30, 2021

AN ORDINANCE

Appropriating sums estimated to be required for the specific purposes of the City Government, hereinafter set forth during the year 2022, prohibiting certain transfers; providing for payment of bills contracted for in prior years; providing for distribution of items in the form of an analysis of various proposed items of revenue and expenditure consistent with the Optional Charter Plan of the City of York; providing for certification thereof to the Pennsylvania Department of Economic and Community Development; providing for the severability of the provisions hereof; repealing inconsistent ordinances; and providing the effective date hereof.

BE IT ORDAINED, by the Council of the City of York, Pennsylvania, and it is hereby ordained by the authority of same as follows:

SECTION 1: Adopting the General Fund Budget for fiscal year 2022 with appropriations totaling \$60,894,656 as more fully detailed below and in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

Elected/Appointed		1,744,250
Business Administration		6,805,401
Economic/Community		
Development		5,100,774
Public Works		10,629,129
Police		22,257,258
Fire		14,357,844
	Total	60.894.656

SECTION 2: Adopting the Recreation Fund Budget for fiscal year 2022 with appropriations totaling \$1,947,736 as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 3: Adopting the Liquid Fuels Fund Budget for fiscal year 2022 with appropriations totaling \$1,401,300, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 4: Adopting the Degradation Fund Budget for fiscal year 2022 with appropriations totaling \$59,500, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

- SECTION 5: Adopting the State Health Fund Budget for fiscal year 2022 with appropriations totaling \$1,722,197, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 6: Adopting the Special Projects Fund Budget for fiscal year 2021 with appropriations totaling \$1,737,822, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 7: Adopting the CDBG Budget for fiscal year 2022 with appropriations totaling \$2,338,297, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 8: Adopting the HOME Fund Budget for fiscal year 2022 with appropriations totaling \$1,453,283, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 9: Adopting the Community Development Loan Funds for fiscal year 2022 with appropriations totaling \$18,000, as more fully detailed in exhibit "A," The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 10: Adopting the Debt Service Budget for fiscal year 2022 with appropriations totaling \$5,385,136, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 11: Adopting the Capital Projects Fund Budget for fiscal year 2022 with appropriations totaling \$6,908,971, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 12: Adopting the Sewer Fund Budget for fiscal year 2022 with appropriations totaling \$6,567,919, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 13: Adopting the Inter-Municipal Sewer Fund Budget for fiscal year 2022 with appropriations totaling \$4,611,961, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 14: Adopting the Ice Rink Fund Budget for fiscal year 2022 with appropriations totaling \$22,348, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 15: Adopting the White Rose Community Television Fund Budget for fiscal year 2022 with appropriations totaling \$156,356, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.
- SECTION 16: Adopting the Internal Services Fund Budget for fiscal year 2022 with appropriations totaling \$728,120, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 17: Adopting the Weyer Trust Fund Budget for fiscal year 2022 with appropriations totaling \$130,907, as more fully detailed in exhibit "A," "The City of York 2022 Budget," attached hereto and made part hereof.

SECTION 18: Adopting the American Rescue Plan Act (ARPA) Budget for fiscal year 2022 with appropriations totaling \$6,468,725 \$197,726, as more fully detailed in exhibit "A," "The City of York 2022 Budget," as amended by Resolution No. 144 of 2021, attached hereto and made part hereof.

SECTION 19: Funds appropriated by the 2021 budget document and encumbered by December 31, 2021, but unexpended, shall be deemed to remain appropriated for the encumbered use.

SECTION 20: The items herein contained shall be distributed by functions on a form prepared by the Business Administrator of the Department of Business Administration and then so certified to the Pennsylvania Department of Community and Economic Development, Harrisburg, Pennsylvania.

SECTION 21: If any provision of this ordinance, or the application thereof to any person or circumstances, is held invalid, the remainder of this ordinance and the application of such provision to other persons or circumstances shall not be affected hereby, and to this end the provisions of the ordinance are declared to be severable.

SECTION 22: All Ordinances or parts of ordinances inconsistent herewith, shall be and the same are hereby repealed to the extent of such inconsistency.

SECTION 23: This Ordinance shall take effect immediately upon its final passage.

PASSED FIN	ALLY: December 2	21, 2021	В	Y THE FOLLO	DWING VOIE:
YEAS: Wa	shington , Ritter-	Dickson, Wal	lker,_	Nixon – 4	,
NAYS: Riv	<u>era – 1</u>		Henr	Hay Nixon P	resident of Council
ATTEST:			TICIII,	y Hay IVIXOII, I	resident of council
Dianna Thom	Son-Mitchell, City	Clerk			
Presented to the	ne Mayor for approv	al this <u>22nd</u> day of	December	2021.	
APPROVED:	Mayor's veto was o	verridden by Counc	il – <u>See Res.</u>	<u>. 145</u> of 2021 app	proved 12/30/2021
	Mayor	00		Dat	te
VETOED:	Michel	Melyel		12/2	7/21
	Mayor			Dat	te

Council of the City of York, PA Session 2021 Bill No. 61 Ordinance No. 61

Introduced By: Sandie Walker

Date: November 30, 2021

AN ORDINANCE

Of the City of York, Pennsylvania, fixing the tax rate for all city purposes for the fiscal year, beginning the first day of January, 2022 and directing the collection of same

BE IT ORDAINED, by the Council of the City of York, Pennsylvania, and it is hereby ordained by the authority of same as follows:

SECTION 1: That a tax be and the same is hereby levied on all persons and property in the City of York, Pennsylvania, subject to taxation for the fiscal year beginning the first day of January, 2022 as follows:

- ❖ For operating purposes, the sum of 15.6495mils (.0.0156495) of assessed valuation, (or the sum of \$15.65 on each one thousand dollars of assessed valuation); and
- ❖ For the payment of interest on bonded indebtedness and for sinking fund requirements for the payment of loans, the sum of 2.315 mils (.002315) of assessed valuation (or the sum of \$2.32) on each one thousand dollars of assessed valuation); and
- For the funding of the parks and recreation programs, the sum of 1.00 mil (.00100) of assessed valuation (or the sum of \$1.00 on each one thousand dollars of assessed valuation),
- The total for all purposes being the sum of eighteen and ninety-seven hundredths (.01897) mils on each dollar of assessed valuation, (or the sum of \$18.97 on each one thousand dollars of assessed valuation).

Said tax shall be collected and paid into the Treasury of the City of York, in the manner provided by law, and shall be applied to the purposes aforesaid.

SECTION 2: This Ordinance shall become effective in accordance with the law.

PASSED FINALLY: December 21, 2021

BY THE FOLLOWING VOTE:

Yeas: Rivera , Washington , Ritter-Dickson , Walker , Nixon – 5

Nays: None

Henry Hay Nixon, President of Council

ATTEST:

Presented to the Mayor for approval this 22nd day of December 2021.