

INTRODUCED BY: Edquina Washington

DATE: February 15, 2022

AN ORDINANCE

Amending the FY2022 City Budget for York City Police Department to fund a Police Cadet Program, GVI/Credible Messengers, a second GVI Street Team, the Shotspotter/Trauma Informed Care Program, Small Unmanned Aircraft System (sUAS) Program, Building Rehab/Reprogram York Initiative, Tele-Policing Program, and a Victim Notification/Follow-Up/Officer Satisfaction Program by appropriating expenditures from the American Rescue Plan Act "ARPA" funds in the amount of ~~\$2,702,641.83~~ \*\$2,462,641.83.

**WHEREAS**, the received American Rescue Plan Act "ARPA" funding in fiscal year 2021 and amended the City of York 2021 budget to show the incoming revenue in account 29-200-34166-00000; and

**WHEREAS**, amendments have been requested to the FY2022 City Budget;

**NOW, THEREFORE, BE IT ORDAINED**, by the Council of the City of York, Pennsylvania, that the FY2022 York City Budget is hereby amended in accordance with the following schedule:

<u>Account #</u>	<u>Description</u>	<u>Approved Expenses</u>	<u>Amended Expenses</u>
<u>00408 - ARPA POLICE CADET PROGRAM</u>			
29-500-40010-00408	Salaries/Wages	\$0.00	\$80,874.55
29-500-40020-00408	Part-time Employees	\$0.00	\$312,000.00
29-500-41010-00408	FICA	\$0.00	\$25,040.68
29-500-45300-00408	Other Supplies/Materials	\$0.00	\$19,080.00
29-500-44180-00408	Vehicle/Equipment Rental	\$0.00	\$40,000.00
<u>00426 - ARPA GVI+CREDIBLE MESSENGERS</u>			
29-500-40010-00426	Salaries/Wages	\$0.00	\$78,082.00
29-500-41010-00426	FICA	\$0.00	\$5,973.27
29-500-44400-00426	Other Contractual Services	\$0.00	\$313,720.00
<u>00446 - ARPA GVI STREET TEAM</u>			
29-500-40010-00446	Salaries/Wages	\$0.00	\$169,710.53
29-500-41010-00446	FICA	\$0.00	\$2,460.80
29-500-44180-00446	Vehicle/Equipment Rental	\$0.00	\$52,000.00
29-500-45300-00446	Other Supplies/Materials	\$0.00	\$3,000.00
<u>00424 - ARPA SHOTSPOTTER+TRAUMA INFORMED CARE</u>			
29-500-44180-00424	Vehicle/Equipment Rental	\$0.00	\$35,000.00
* 29-500-44400-00424	Other Contractual Service	\$0.00	<del>\$292,000.00</del>
			<b>\$92,000</b>
<u>00402 - ARPA SUAS PROGRAM</u>			
* 29-500-46170-00402	Other Capital Equipment	\$0.00	<del>\$40,000.00</del>
			<b>\$0</b>
<u>00447 - ARPA BUILDING REHAB/REPROGRAM YORK INITIATIVE</u>			
29-500-44180-00447	Vehicle/Equipment Rental	\$0.00	\$40,000.00
29-500-44400-00447	Other Contractual Services	\$0.00	\$1,150,000.00
<u>00448 - ARPA TELE-POLICING PROGRAM</u>			
29-500-44420-00448	Wireless Communication	\$0.00	\$700.00
29-500-46120-00448	Data Processing Equipment	\$0.00	\$9,000.00
29-500-46121-00448	Capital - DP Software	\$0.00	\$14,000.00
<u>00449 - ARPA VICTIM NOTIFICATION &amp; FOLLOW-UP</u>			
29-500-44400-00449	Other Contractual Services	\$0.00	\$20,000.00
*			<del>\$2,702,641.83</del>
	<b>Total</b>	<b>\$0.00</b>	<b>\$2,462,641.83</b>

PASSED FINALLY: March 1, 2022

BY THE FOLLOWING VOTE:

YEAS: Dennis, Buckingham, Washington, Walker - 4, \_\_\_\_\_

NAYS: None, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_

  
\_\_\_\_\_  
Sandie Walker, President of Council

ATTEST:

  
\_\_\_\_\_  
Dianna L. Thompson, City Clerk

Presented to the Mayor for approval this 1<sup>st</sup> day of March 2022.

APPROVED:  \_\_\_\_\_ 3/1/2022  
Mayor Date

VETOED: \_\_\_\_\_  
Mayor Date