

# **CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

**CITY OF YORK, YORK COUNTY, PENNSYLVANIA**



## **COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM AND HOME INVESTMENT PARTNERSHIPS PROGRAM**

**FISCAL YEAR 2021**

**(1/1/2021 THROUGH 12/31/2021)**

**PREPARED FOR:**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PHILADELPHIA, PA

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## CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition/Rehabilitation/R resale	Affordable Housing	CDBG: \$	Other	Other	5	0	0.00%	1	1	100.00%
Code Enforcement	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	6000	8653	144.22%	1200	11469	955.75%
Create new, affordable rental housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	125	4	3.20%	50	0	0.00%

Demolition	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	15	6	40.00%	3	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	10	55	550.00%	15	69	460.00%
Encourage Youth Employment	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125	0	0.00%			
Improve Public Infrastructure and Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	173140	1,731.40 %	2500	35810	1432.00 %
Increase homeownership	Affordable Housing	CDBG: \$26500 / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		2	0	0.00%

Increase homeownership	Affordable Housing	CDBG: \$26500 / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	35	2	5.71%	15	4	26.00%
Interim Assistance	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0		75	232	309.00%
Interim Assistance	Non-Housing Community Development	CDBG: \$	Other	Other	300	245	81.67%			
Planning/Administration	Admin	CDBG: \$ / HOME: \$	Other	Other	10	2	20.00%	2	2	100.00%
Provide home rehabilitation assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	35	3	8.57%	0	4	

Provide Public Services	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	185	293	158.38%	1430	935	65.38%
Provide Public Services	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	65	69	106.15%	15	59	393.00%
Section 108 Loan Repayment	Non-Housing Community Development	CDBG: \$	Other	Other	5	1	20.00%	1	1	100.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

### Public Services

Several public services activities received assistance through the CDBG Program during program year 2021 to provide a variety of services to low-moderate income households. Two long time providers decided they no longer required CDBG assistance—the Health Department and Communities of Hope. Fifty nine York City Residents attended the homebuyer workshops or counseling sessions provided by Tenfold (formerly LHOP). In addition, down payment assistance was provided to four eligible homebuyers.

In 2021 the City Human Relations Commission conducted two intakes that led to actual cases from York City residents. They also accepted 643 calls and walk ins from both City and County residents and provided numerous out reach opportunities to social services organizations and businesses throughout York City. There were 12 City Housing related inquiries and 8 Public accommodation inquiries.

In 2021 the Literacy Council provided GED services to 75 York City residents. In addition, a total of 11 students completed 50 hours of instruction, 37 improved their job readiness and employability skills and there were 10 classroom presentations from community businesses and organizations.

In 2021 CASA provided employment/work readiness services to 194 residents (planned 320), financial literacy services to 291 (planned 400), tax preparation services to 279 (planned 350) and enroll and retain 15 high school students in the Mi Espacio Program 0 enrollees to date.

The 5th year of the summer work experience program was canceled due to the Covid pandemic. The City anticipates resuming the program soon and will be able to serve more youth due to accumulated funds the past two years after the pandemic forced cancelation of the program.

### Public Facility and Infrastructure Improvements/Public Works

Throughout 2021, three public facility and one infrastructure improvement activity was assisted using Community Development Block Grant funds. They were the Farquer Park courts update, Hudson Park update and improvements to the tennis courts at Penn Park. There was one median strip improvement to E. Philadelphia Street between State Street and Tremont Street. In total, these activities were obligated \$350,974 plus carry over funds totaling \$250,955 from the previous year.

### Elimination of Slum and Blight/RDA

The prevention of slum and blight is a primary concern of the City of York. The current level of abandonment, slum and blighted conditions throughout the City require proactive intervention and redevelopment to allow positive change to occur. CDBG funds are used to stabilize and demolish blighted properties throughout the City. In 2021, 232 properties were impacted by stabilization efforts, no properties were demolished and one property was acquired.

City CDBG funds were also utilized to fund the salaries of 2.5 Property Maintenance Inspectors. The funded Property Maintenance Inspectors enforce property codes in low- moderate neighborhoods in the City of York. These inspectors work diligently enforcing the city's housing, zoning, building and related codes. Property Maintenance Inspectors are committed to maintaining the appearance and

values of York City's neighborhoods. In 2021, the Inspectors attended to 1374 new complaints, tenant occupied License inspections 4264, other inspections 5831, re-inspections 567, issued 2900 notices and 817 citations.

### Economic Development/Community First Fund

Programs that help boost the local economy are a high priority. The CDBG funded Community First Fund is a Micro Enterprise development activity that provides eligible City residents with individual business counseling, small business training programs, and access to loan capital for the purpose of starting or expanding small businesses in the City of York. In 2021 the Community First Fund received a total of \$30,000 in CDBG funds. As a result, services were provided to 116 individuals and businesses. A total of 28 received technical assistance, 2 loans provided to enterprises, 4 new business start-ups and 3 existing distressed business stabilized and a total of 69 jobs were created/retained.

### Owner Occupied Rehabilitation Program/York County Planning Commission

The Owner Occupied Rehabilitation Program is designed to preserve and improve the existing housing stock in the City of York by providing the financial and technical assistance to address substandard major systems such as, but not limited to roofing, heating, electrical, plumbing, structural components, repairs to eliminate health and safety deficiencies, repairs identified by code violations and repairs that will assist York City residents to qualify for the York County Weatherization Assistance program (moisture, mold issues, kitchen and bath ventilation, or other items that would need to be addressed to qualify a home for weatherization). In 2021 there were a number of inquiries but only four (4) rehab completed. Due to slow expenditures, the City revised its program design to favor a grant program for seniors in 2021. At the time of this report there were 69 seniors on the waiting list to be evaluated for this program. Funding will come from unexpended funds currently in our loan program. The new grant program will target seniors 55 years and older with the intent of keeping them in their home. There will be no liens placed against the property.

In addition, the City utilized its CDBG-CV funding for small business grants and rental assistance payments. The city provided 50 small businesses with \$5,000 grants and a total of 65 families received rental assistance.

There was no CDBG monitoring in 2021. We will resume program monitoring in 2022. The required HOME project developments were all monitored in 2021. Problems identified with resident files in terms of eligibility determination and physical upkeep have been resolved and or corrective action has been initiated.



## Homeownership

The City used HOME grant funds to increase home ownership in the City. The York Homebuyer assistance Program (YHAP) is designed to provide down payment and closing cost assistance to low-moderate income households in York City. The assistance is in the form of a zero percent interest 5-year forgivable loan to the buyer secured by a second mortgage against the property. Full and accurate financial documentation is required with a strong emphasis on the borrower(s) meeting HUD's income eligibility requirements. This program is implemented with the cooperation of the Realtor's Association of York and Adams County (RAYAC), Tenfold (formerly Lancaster Housing Opportunity Program) and the City and County of York. During 2021, the City provided down payment and closing cost assistance to 4 first time low- mod income homebuyers in the City of York. Our goal was 15 for the year. The lack of performance with this activity can be directly related to COVID and it being a seller's market. The supply of houses for sale in York County is down. The City typically sees upwards of 3,000 houses on the market at this time of the year; current for sale inventory is 400. Sellers at the price point of houses targeted by the City's program are selling for \$10,000 and more than the asking price and often without conditions, which has knocked buyers out of the market. Indications are that the market will level off in the near future. The City continues to meet with Tenfold (formerly LHOP) periodically to discuss their performance and make recommendations on how to improve.

## Rental Housing

In 2021, the Bureau saw the completion and lease up of the to the York Family Residences Rental Housing Project. The Bureau's total commitment to the project was \$900,000. The York Family Residences project is a tax credit project with a total of 56 units (2-4 bedrooms). Forty (40) of the units are HOME assisted units. The project was fully leased at the end of 2021.

The City allocated its 2021 CHDO set aside \$81,973 and \$359,864 in HOME entitlement for the Thackston Park II project. In total the City will provide \$1,236,171 to the project. Additional funding will come from past and future HOME funds. The tax credit application to PHFA has been approved. There were many problems that prevented the project from closing in in 2021. The increased costs of materials due to COVID and demand placed a large burden on developers. Projects had to be re-evaluated and additional funding had to be found to close the gap in financing. The project is scheduled to close financing in the winter 2022 and ground breaking to follow shortly there after.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	59	13
Black or African American	222	61
Asian	2	0
American Indian or American Native	3	0
Native Hawaiian or Other Pacific Islander	0	0
Total	286	74
Hispanic	33	17
Not Hispanic	253	57

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

In addition to the beneficiaries listed above, the City provided funds for multiple public infrastructure projects that served the City as a whole. According to 2019 ACS five year estimates, 26.6% of the population is Black or African American; 58.4% White. 33.7% is Hispanic.

## CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,527,467	502,377.15
HOME	public - federal	546,486	324,061.85

**Table 3 - Resources Made Available**

### Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	41		Citywide

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

The majority of activities funded in 2021 were considered “citywide.” The City did not establish geographic target areas in its Consolidated Plan. Activities such as acquisition, demolition, interim assistance (Clean and Seal and building stabilization), economic development, homeownership (York Homebuyer Assistance Program), and housing rehabilitation provide services where needed and are requested. Tenfold (formerly the Lancaster Housing Opportunity Partnership (LHOP)) responds to needs for housing services based on need and income. Public facility and infrastructure projects generally benefit the City as a whole.

### Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of York secured \$500,000 in DCED HOME funds in 2019 on behalf of Habitat for Humanity. Those funds are being used by Habitat for Humanity to construct 6 new townhomes on Chestnut Street

for homeownership. To date 2 of the townhomes have been completed and have been sold to an income eligible family. The families also used our first time homebuyer down payment and closing cost assistance programs to complete their transactions.

The City reserved HOME dollars for York Family Residences and Homes at Thackston Park Phase II, both of which received Low Income Housing Tax Credits. The former was completed in 2021, while the latter is expected to start in 2022. Total amount leveraged between the two projects is approximately \$1,600,000.

The City continuously seeks public and private resources to leverage its entitlement funds in assisting with implementation of policies and programs to implement the Consolidated Plan. The City administers a Real Estate Tax Abatement Program for substantial improvements to residential properties. In agreement with State legislation, York also has established zones that provide tax abatement for industrial uses in support of economic revitalization.

The City of York participates in the York City and County Continuum of Care. The CoC prepares and updates strategies to end homelessness, system performance measures and annually competes for funding to provide rapid rehousing, permanent supportive housing and coordinated entry services for homeless households and victims of domestic violence. In the FY 2020 Competition, the COC was awarded \$1,755,356 for 12 projects. In addition, while the City of York does not receive Emergency Solutions Grant funding directly from HUD, York County receives dollars that may be used in York City for Rapid Rehousing, Homeless Prevention, Street Outreach and Emergency Shelter activities.

The City of York is exempt from the match requirements. The City of York is a distressed community and has a Match Waiver of 100%.

No publicly owned land or property within the city was used to address the needs identified in the plan.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	N/A Match Exemption
2. Match contributed during current Federal fiscal year	N/A Match Exemption
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	N/A Match Exemption
4. Match liability for current Federal fiscal year	N/A Match Exemption
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	N/A Match Exemption

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A Match Exemption								

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Number						
Dollar Amount						
<b>Sub-Contracts</b>						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Number						
Dollar Amount						
<b>Sub-Contracts</b>						
Number						
Dollar Amount						

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

**Table 10 – Relocation and Real Property Acquisition**

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	197	48
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>197</b>	<b>48</b>

**Table 11 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	106	40
Number of households supported through Rehab of Existing Units	10	4
Number of households supported through Acquisition of Existing Units	81	4
<b>Total</b>	<b>197</b>	<b>48</b>

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City reserved HOME funds to create 106 rental units. 40 of the units were completed and leased in 2021. The projects are multi-year endeavors and units are expected to be under construction this summer with anticipated completion in 2022 at which time the units produced will be reported.

The homeowner rehab program experienced decreased demand due to the COVID-19 pandemic and homeowner’s reluctance to want inspectors and contractors in their home.



The City anticipated assisting 81 households through a combination of down payment and closing cost assistance and other homebuyer assistance programs. Four homeowners received down payment assistance during 2021 as demand waned as a result of the COVID 19 pandemic, as well as tight housing markets decreasing available housing stock at the price points affordable to homeowners eligible to receive downpayment assistance.

**Discuss how these outcomes will impact future annual action plans.**

The City of York will continue to address the need for affordable housing using CDBG and HOME funding. The City is undertaking projects and activities consistent with its five-year goals. The City of York employed a multi-faceted approach in attempting to meet its affordable housing needs. The City will adjust future annual action plans by more accurately and realistically projecting persons and households that will receive assistance.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	6
Low-income	4	18
Moderate-income	0	16
<b>Total</b>	<b>4</b>	<b>40</b>

**Table 13 – Number of Households Served**

**Narrative Information**

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Many of the unsheltered homeless in York County also struggle with mental health issues. Bell Socialization Services, a nonprofit in York County, does some outreach to these populations through their PATH program, which attempts to engage these populations and encourage those with mental health issues to seek permanent housing.

In addition, York County, including the City, participates in the annual Point In Time Survey, which attempts to capture the unsheltered homeless population. The County continually refines the questions asked to get a better sense of those who are unsheltered and potentially not seeking homeless services from the providers in the area. In addition, those unsheltered homeless who are interviewed and counted every year are offered a variety of services and provided with a pack of goods to help them as well.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

Emergency shelters and transitional housing programs are critical components of the homeless housing services provided in York County. York County has 159 transitional housing beds (serving families, domestic violence victims, single men, and seniors), and 299 emergency shelter beds (including 68 seasonal beds), that serve families, individuals, domestic violence victims, and unaccompanied youth. In 2021, continuing to ensure proper social distancing and hygiene in emergency shelter facilities became critical to help control the spread of COVID-19.

The York County Coalition on Homelessness has increased its outreach efforts in the City to help place street homeless in shelter and/or permanent housing. Limiting encampments has been especially critical during the COVID-19 pandemic.

The County's COVID Response Fund provided funding for Code Blue Shelter. Shelter providers have seen dramatic shifts in operating procedure to ensure safety of all shelter guests and staff during public health emergency. Symptom checks and rapid testing are two ways of doing so.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that**

## **address housing, health, social services, employment, education, or youth needs**

Rental and Utility assistance, as well as counseling and advocacy services, were an increased need resulting from the COVID-19 pandemic and household's inability to pay rent due to economic circumstances caused by the pandemic. Eviction moratoria are in place, which has helped delay evictions, but the need for rental assistance is still great. The City reserved CDBG-CV funds to help households with rent and utility arrears during this time, but recognize that the need will far exceed resources available once moratoria expire. The City will continue over the next year to identify resources to help prevent episodes of homelessness that result from eviction or other causes.

In general, York County follows several Pennsylvania-state mandated policies in regard to discharge from a variety of institutions, including health care facilities and mental health facilities as well as for folks exiting corrections institutions and youth aging out of foster care.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

York County continued to prioritize Rapid Re-Housing and continues to seek new Continuum of Care resources for Rapid Rehousing activities. York County also seeks Emergency Solutions Grant (ESG) funds for RRH in an effort to shorten the length of time homeless. In addition, to prevent homelessness York County provides Pennsylvania Homeless Assistance Program (HAP) dollars to individuals who are at risk of losing their homes and to those who need help with a down payment or first month's rent to get into a home of their own. A majority of these sources of rapid re-housing and homeless prevention funds are managed through the same local non-profit, Bell Socialization Services (Next Door Program) thereby increasing the odds of an individual or family finding the most appropriate funding source(s) to address their needs. As mentioned previously, the City reserved CDBG-CV funds to help households with growing rent and utility arrears during this time, but recognize that the need will far exceed resources available once moratoria expire.

The City participates in the County's Coordinated Entry process, which assesses household vulnerability and/or need at the time of entry to most appropriately place them in housing and services that will best suit their needs.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The York Housing Authority (YHA) continued to use its Capital Fund grant to make physical, operational and management improvements at its various housing developments and administrative sites.

The need for accessible public housing units still exists in the City of York; reasonable accommodations are made when requested, but the YHA still experiences difficulty in meeting the demand for accessible units.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

York Housing Authority (YHA) has resident councils in four of its developments that also serve as the City's Resident Advisory Board (RAB). Participation in the RAB gives residents the opportunity to provide input on YHA management, operations and modernization needs, as well as make recommendations in the development of the YHA Annual and Five-Year Plans. The YHA continues to encourage more Section 8 voucher holders to participate in the RAB to diversify the input received so that those residents' needs are also adequately represented and incorporated to the Plans.

YHA continues to educate residents on the purpose of the RAB and how their feedback will be used to inform planning efforts in an effort to encourage participation. In addition, the YHA continues to reserve one seat on its Board of Directors for a current eligible resident, so as to encourage involvement in decision making and operations of the YHA by resident members. This resident board member can also be helpful in recruiting membership on the Resident Advisory Board and resident councils.

YHA has both a public housing homeownership program and a Section 8 homeownership program and is proposing to increase homeownership opportunities by having its Family Self Sufficiency (FSS) Program Coordinator meet with all incoming public housing applicants to review and discuss homeownership opportunities available to them. The FSS coordinator will pursue similar action with eligible Section 8 tenants.

### **Actions taken to provide assistance to troubled PHAs**

YHA is not troubled.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Since the adoption of the AI in 2009, the City's code enforcement process has improved. Staff of the City's Permits, Planning and Zoning Department, and the fire department cooperate in the property inspection process and all other code-related matters. The two departments jointly perform all required certificate of occupancy and certificate of compliance inspections and do not require a separate licensing inspection for each certificate.

The City's zoning permitting process has also improved and has become more consistent and efficient. The City is currently in the process of updating its AI and action plan. Progress toward new impediments identified will be addressed in future CAPERs.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

In 2021, the City continually assessed the changing needs that emerged as a result of COVID-19, including assistance to businesses, rent and utility assistance, PPE, hazard pay, and financial education services. The City reserved CDBG-CV for these activities.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

A significant number of children in the City have elevated levels of lead in their blood. The City continues to incorporate lead-safe work practices and the removal of lead hazards during the implementation of its homeowner rehabilitation program. The City implemented changes to its rehab program in 2020 to encourage greater participation; however the COVID-19 pandemic deterred participation. The City's revamped program targets seniors and making homes safe and habitable for seniors to age in place. In 2021 four homes were rehabilitated during the year.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The resources that the City of York has to reduce the number of persons with incomes below the poverty level are limited. In 2021, the City continued to pursue and support various economic development and housing activities in an effort to provide an environment that attracted and retained businesses or facilitated the expansion of existing businesses to secure employment and increase incomes for City residents. The City's priorities shifted significantly as the City continued to provide resources in response to the COVID-19 pandemic. Nevertheless, the City was still able to undertake the following activities to help lift families out of poverty:

- Bell Socialization/Rental Assistance Program – Rental assistance provided to homeless and near-homeless to secure and/or maintain housing. Additional funding for this activity was made available to households directly impacted by COVID-19.
- First-time Homebuyer Assistance- Counseling and downpayment/closing cost assistance to first-time homebuyers.
- Micro-Enterprise Assistance Program – Provided loans and technical assistance to small businesses to encourage creating or maintaining jobs. Additional grants were provided to businesses that were impacted by COVID-19.
- York County Literacy Council – Provided funding for English as a Second Language classes. Also provided funding for pre-GED instruction in reading, writing, math, computer and critical thinking skills to serve as a springboard for more education, training and better jobs.

The varied activities helped to create job opportunities, reduce burdens (e.g. housing cost burden), and educationally/economically empower city residents, all of which prevented or alleviated poverty in the community. Additionally, the York Housing Authority continued the Family Self Sufficiency Program to its Housing Choice Voucher and Public Housing residents. Efforts in this program aim to help families rely less on assistance and more on earned income helping to lift them out of poverty.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

With the onset of the COVID-19 pandemic in 2020, the City of York coordinated heavily with its institutional network of public sector, private sector, and non-profit organizations to identify the emergent needs for housing and community development services and coordinate their delivery. In particular, the homeless, low income persons facing high housing cost arrears, and small businesses operating in the City relied on effective delivery of services and assistance. As such, the City continued to collaborate with human and social service agencies and the Continuum of Care to identify potential resources for meeting the service needs of City residents.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The continued implementation of the Coordinated Entry System has also improved efficiency among homeless service providers in that as households present to the Continuum, they are evaluated based on needs and vulnerabilities and referred to appropriate services and agencies to meet their particular needs. As needs increased in 2020 as a result of the COVID-19 pandemic, the City ensured housing and service agencies were equipped with appropriate resources to provide adequate service. 211 also serves as a clearinghouse in the City where residents can call and receive information on a variety of services and programs available to them. The City and its partners ensure that information offered through 211 is up to date.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Since the adoption of the AI in 2009, the City's code enforcement process has improved. Staff of the City's Permits, Planning and Zoning Department, and the fire department cooperate in the property inspection process and all other code-related matters. The two departments jointly perform all required certificate of occupancy and certificate of compliance inspections and do not require a separate licensing inspection for each certificate.

The City's zoning permitting process has also improved and has become more consistent and efficient. The City is currently in the process of updating its AI and action plan. Progress toward new impediments identified will be addressed in future CAPERs.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of York's Bureau of Housing Services has primary responsibility for monitoring the CDBG and HOME activities. It keeps records on the progress toward meeting the Consolidated Plan goals and on the statutory and regulatory compliance of each activity.

For each activity that is authorized under the National Affordable Housing Act, the Bureau has established fiscal and management procedures that ensure program compliance and funds accountability and that reports to HUD are complete and accurate. The Bureau of Housing Services carries out the subrecipient Monitoring Plan.

The objectives of the Monitoring Plan are:

- To ensure compliance with Federal statutory and regulatory requirements for CDBG and HOME Programs.
- To ensure that funds are used effectively and for the purpose for which they were made available.
- To enhance the administrative and management capabilities of subrecipients through training, orientation, and technical assistance.
- To ensure production and accountability.
- To evaluate organizational and project performance.

Due to the ongoing pandemic, the City did not conduct on-site CDBG monitoring during 2021, but continued to perform financial and programmatic monitoring through reviews of requests for reimbursement, activity reports, and client benefit reports. The reports document sub-recipient progress, compliance with funding agreements, and numbers and characteristics of beneficiaries. Maintaining complete and accurate project files is an important aspect of program monitoring.

During its regular monitoring visits, the City ensures construction projects subject to Section 3, Davis-Bacon Wage Rates, Minority and Women-Owned businesses, Housing Quality Standards, Section 504/ADA, and other federal requirements are in compliance.

To ensure compliance, the City monitors each sub-recipient and required periodic, timely, and complete written reports on beneficiaries and submission of annual audits. The HOME monitoring/inspection projects are listed in CR-50.

The City of York encouraged participation by minority-owned businesses in CDBG and HOME assisted activities. The City maintained records concerning the participation of minority-owned businesses to assess the results of its efforts and to complete the semi-annual "Minority Business Enterprise Report" to HUD.



### **Citizen Participation Plan 91.105(d); 91.115(d)**

The City maintains records that document participation and consistency actions taken each program year. All of the City's substantial amendments require a 30 day public review and comment period as well as a public hearing. For the supplemental CV funds, the City received a waiver from HUD to allow virtual hearings and five day comment period.

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Ads were placed in the York Dispatch and the York Daily Record newspapers notifying the community of a public hearing, held February 22, 2022, to obtain input on performance reports and the availability of the FY 2021 CAPER for public review beginning on February 28, 2022. The advertisement stipulated that comments received through March 15, 2022 would be considered, providing a 15-day comment period. The notice can be found attached in IDIS. **No public comments were received from the public review period.**

## CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

**Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.**

As required by 24 CFR 92.504(d), during the required affordability period for HOME-assisted rental units, the Program Compliance Specialist performed on-site inspections of HOME-assisted rental housing to determine compliance with the HUD-required property standards of 24 CFR 92.251. As required by HUD, HOME –assisted rental projects with total units from one to four (1-4) units are inspected every three (3) years, projects from five to twenty-five (5-25) units are inspected every two (2) years; and projects with twenty-six (26) or more units are inspected annually. The following housing developments were monitored in 2021:

Crispus Attucks CA/SHP, Crispus Attucks SKW, East King Street Apts, George Street Commons, Historic Fairmont, Liberty Apts, RDA 594 W. Princess Street, Smyser Street Apts, State Street Apts, Homes at Thackston Park, YMCA SRO, York SMB scattered Site.

Problems identified with resident files in terms of eligibility determination and physical upkeep have been resolved and or corrective action has been initiated.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City of York uses affirmative marketing strategies in its projects. There were no new projects in 2021 that were required to submit an affirmative marketing plan. However, those projects monitored in 2021 all had affirmative marketing plans in place and are reviewed during monitoring. The Community Housing Development Organization (CHDO) agreement between Y-Community Development Corporation, York Area Development Corporation, Creating Opportunities in Neighborhood Environments (CONE) are required by the City of York to develop and utilize an Affirmative Marketing Plan in the sale and/or rental of HOME assisted units.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

No Program Income was received or utilized in 2021.



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$0.00	0	\$0.00	2	\$0.00
	Disposition (02)	1	\$0.00	0	\$0.00	1	\$0.00
	Clearance and Demolition (04)	4	\$39,000.00	0	\$0.00	4	\$39,000.00
	<b>Total Acquisition</b>	<b>7</b>	<b>\$39,000.00</b>	<b>0</b>	<b>\$0.00</b>	<b>7</b>	<b>\$39,000.00</b>
Economic Development	Micro-Enterprise Assistance (18C)	3	\$5,195.31	2	\$0.00	5	\$5,195.31
	<b>Total Economic Development</b>	<b>3</b>	<b>\$5,195.31</b>	<b>2</b>	<b>\$0.00</b>	<b>5</b>	<b>\$5,195.31</b>
Housing	Rehab; Single-Unit Residential (14A)	6	\$18,710.17	2	\$643.78	8	\$19,353.95
	Acquisition for Rehabilitation (14G)	2	\$0.00	0	\$0.00	2	\$0.00
	Rehabilitation Administration (14H)	6	\$11,674.97	3	\$15,473.29	9	\$27,148.26
	Code Enforcement (15)	1	\$0.00	2	\$0.00	3	\$0.00
	<b>Total Housing</b>	<b>15</b>	<b>\$30,385.14</b>	<b>7</b>	<b>\$16,117.07</b>	<b>22</b>	<b>\$46,502.21</b>
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$830.00	3	\$0.00	4	\$830.00
	Street Improvements (03K)	4	\$114,281.19	2	\$0.00	6	\$114,281.19
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Public Facilities and Improvements</b>	<b>6</b>	<b>\$115,111.19</b>	<b>5</b>	<b>\$0.00</b>	<b>11</b>	<b>\$115,111.19</b>
Public Services	Youth Services (05D)	2	\$0.00	1	\$0.00	3	\$0.00
	Health Services (05M)	2	\$0.00	0	\$0.00	2	\$0.00
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	3	\$9,129.86	0	\$0.00	3	\$9,129.86
	Rental Housing Subsidies (05S)	3	\$297,075.05	0	\$0.00	3	\$297,075.05
	Housing Counseling, under 24 CFR 5.100 Supporting Homebuyer Downpayment Assistance (05R) (05Y)	4	\$6,517.49	0	\$0.00	4	\$6,517.49
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	5	\$74,877.01	0	\$0.00	5	\$74,877.01
	<b>Total Public Services</b>	<b>19</b>	<b>\$387,599.41</b>	<b>1</b>	<b>\$0.00</b>	<b>20</b>	<b>\$387,599.41</b>
General Administration and Planning	General Program Administration (21A)	3	\$1,675.00	1	\$0.00	4	\$1,675.00
	<b>Total General Administration and Planning</b>	<b>3</b>	<b>\$1,675.00</b>	<b>1</b>	<b>\$0.00</b>	<b>4</b>	<b>\$1,675.00</b>
Other	Interim Assistance (06)	7	\$9,233.18	0	\$0.00	7	\$9,233.18



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Other	Total Other	7	\$9,233.18	0	\$0.00	7	\$9,233.18
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	2	\$186,810.90	1	\$0.00	3	\$186,810.90
	Total Repayment of Section 108 Loans	2	\$186,810.90	1	\$0.00	3	\$186,810.90
Grand Total		62	\$775,010.13	17	\$16,117.07	79	\$791,127.20



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Economic Development	Micro-Enterprise Assistance (18C)	Business	38	2	40
		Jobs	0	63	63
	Total Economic Development		38	65	103
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	2	2
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	14	3	17
	Code Enforcement (15)	Persons	0	0	0
		Housing Units	0	8,653	8,653
Total Housing		14	8,658	8,672	
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	11,990	11,990
	Street Improvements (03K)	Persons	42,685	23,820	66,505
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		42,685	35,810	78,495
Public Services	Youth Services (05D)	Persons	0	25	25
	Health Services (05M)	Persons	199	0	199
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	Households	170	0	170
	Rental Housing Subsidies (05S)	Households	0	0	0
	Housing Counseling, under 24 CFR 5.100	Households			
	Supporting Homebuyer Downpayment Assistance (05R) (05Y)		69	0	69
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	882	0	882
Total Public Services		1,320	25	1,345	
Other	Interim Assistance (06)	Housing Units	245	0	245
	Total Other		245	0	245
Grand Total			44,302	44,558	88,860



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	11	4	
	Black/African American	0	0	6	1	
	Other multi-racial	0	0	2	1	
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>6</b>	
Non Housing	White	246	44	144	37	
		2	0	0	0	
	Black/African American	375	38	80	18	
	Asian	4	0	1	0	
	American Indian/Alaskan Native	5	1	0	0	
	American Indian/Alaskan Native & White	101	0	0	0	
	Asian & White	1	0	0	0	
	Black/African American & White	2	0	10	5	
	Amer. Indian/Alaskan Native & Black/African Amer.	13	2	0	0	
	Other multi-racial	460	0	4	0	
	<b>Total Non Housing</b>	<b>1,209</b>	<b>85</b>	<b>239</b>	<b>60</b>	
	Grand Total	White	246	44	155	41
			2	0	0	0
Black/African American		375	38	86	19	
Asian		4	0	1	0	
American Indian/Alaskan Native		5	1	0	0	
American Indian/Alaskan Native & White		101	0	0	0	
Asian & White		1	0	0	0	
Black/African American & White		2	0	10	5	
Amer. Indian/Alaskan Native & Black/African Amer.		13	2	0	0	
Other multi-racial		460	0	6	1	
<b>Total Grand Total</b>		<b>1,209</b>	<b>85</b>	<b>258</b>	<b>66</b>	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	2	0	0
Non Housing	Extremely Low (<=30%)	0	0	674
	Low (>30% and <=50%)	0	0	152
	Mod (>50% and <=80%)	0	0	15
	Total Low-Mod	0	0	841
	Non Low-Mod (>80%)	0	0	2
	Total Beneficiaries	0	0	843



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,244,459.33
02 ENTITLEMENT GRANT	1,527,467.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,771,926.33

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	315,566.25
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	315,566.25
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	186,810.90
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	502,377.15
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,269,549.18

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	257,433.07
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	257,433.07
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	81.58%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: 2020 PY: 2021
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,805,241.27
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,239,189.17
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	68.64%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	90,624.36
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	191,293.85
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	55,141.21
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	226,777.00
32 ENTITLEMENT GRANT	1,527,467.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,527,467.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.85%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	0.00
42 ENTITLEMENT GRANT	1,527,467.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,527,467.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.00%





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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	1610	6543603	Parks Maintenance	03F	LMA	\$830.00
					03F	Matrix Code	\$830.00
2021	5	1644	6547379	Public Works: Security Fence	03K	LMA	\$8,000.00
2021	5	1644	6549692	Public Works: Security Fence	03K	LMA	\$72,743.27
2021	5	1644	6553072	Public Works: Security Fence	03K	LMA	\$33,537.92
					03K	Matrix Code	\$114,281.19
2019	5	1517	6550097	LHOP Homebuyers Program	05R	LMH	\$457.00
2021	10	1656	6553072	Tenfold Homebuyers	05R	LMH	\$8,672.86
					05R	Matrix Code	\$9,129.86
2020	5	1603	6550097	LHOP Homebuyers Program	05Y	LMH	\$3,395.43
2020	5	1603	6553072	LHOP Homebuyers Program	05Y	LMH	\$3,122.06
					05Y	Matrix Code	\$6,517.49
2020	5	1601	6532703	York County Literacy Council	05Z	LMC	\$8,257.44
2021	8	1663	6564870	CASA	05Z	LMC	\$38,923.21
2021	11	1650	6553072	York County Literacy Council	05Z	LMC	\$17,855.76
2021	11	1650	6553133	York County Literacy Council	05Z	LMC	\$5,083.52
2021	11	1650	6564870	York County Literacy Council	05Z	LMC	\$4,757.08
2021	11	1650	6597365	York County Literacy Council	05Z	LMC	\$100.00
					05Z	Matrix Code	\$74,977.01
2015	7	1374	6553072	Housing Improvement Program	14A	LMH	\$3,912.29
2016	16	1416	6484699	Housing Improvement Program	14A	LMH	\$193.06
2016	16	1416	6524538	Housing Improvement Program	14A	LMH	\$635.51
2019	44	1607	6484699	Deborah Lee Why	14A	LMH	\$319.60
2020	19	1636	6475225	Benjamin Herr	14A	LMH	\$135.00
2020	19	1636	6484699	Benjamin Herr	14A	LMH	\$782.34
2020	19	1636	6524523	Benjamin Herr	14A	LMH	\$728.56
2020	19	1636	6524926	Benjamin Herr	14A	LMH	\$95.25
2020	19	1636	6549692	Benjamin Herr	14A	LMH	\$9,000.00
2020	19	1636	6553072	Benjamin Herr	14A	LMH	\$207.59
2020	19	1637	6484699	Lakia L. Bowie jr.	14A	LMH	\$631.82
2020	19	1637	6488746	Lakia L. Bowie jr.	14A	LMH	\$1,200.00
2020	19	1637	6524523	Lakia L. Bowie jr.	14A	LMH	\$1,188.75
2020	19	1645	6543622	Dominga Santos Florentin	14A	LMH	\$11.25
2020	19	1645	6544251	Dominga Santos Florentin	14A	LMH	\$135.00
2020	19	1645	6553072	Dominga Santos Florentin	14A	LMH	\$177.93
					14A	Matrix Code	\$19,353.95
2018	16	1605	6484699	Iesha Marcia Burke	14H	LMC	\$186.92
2018	16	1605	6524523	Iesha Marcia Burke	14H	LMC	\$15,155.14
2018	16	1605	6553072	Iesha Marcia Burke	14H	LMC	\$131.23
2020	19	1625	6473618	Eli and Lena Blagg	14H	LMC	\$9,004.16
2020	19	1625	6475200	Eli and Lena Blagg	14H	LMC	\$95.25
2020	19	1625	6484699	Eli and Lena Blagg	14H	LMC	\$1,240.30
2020	19	1625	6524523	Eli and Lena Blagg	14H	LMC	\$63.97
2020	19	1643	6532703	Milady Brito	14H	LMH	\$146.25
2020	19	1643	6553072	Milady Brito	14H	LMH	\$1,029.79
2020	19	1643	6564870	Milady Brito	14H	LMH	\$95.25
					14H	Matrix Code	\$27,148.26
2020	20	1608	6550097	Community First Fund	18C	LMC	\$5,195.31
					18C	Matrix Code	\$5,195.31
Total							\$257,433.07

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	5	1517	6550097	No	LHOP Homebuyers Program	B19MC420018	EN	05R	LMH	\$457.00
2021	10	1656	6553072	No	Tenfold Homebuyers	B21MC420018	EN	05R	LMH	\$8,672.86



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	5	1603	6550097	No	LHOP Homebuyers Program	B20MC420018	EN	05R	Matrix Code	\$9,129.86
2020	5	1603	6553072	No	LHOP Homebuyers Program	B20MC420018	EN	05Y	LMH	\$3,395.43
								05Y	LMH	\$3,122.06
								05Y	Matrix Code	\$6,517.49
2020	5	1601	6532703	No	York County Literacy Council	B20MC420018	EN	05Z	LMC	\$8,257.44
2021	8	1663	6564870	No	CASA	B21MC420018	EN	05Z	LMC	\$38,923.21
2021	11	1650	6553072	No	York County Literacy Council	B21MC420018	EN	05Z	LMC	\$17,855.76
2021	11	1650	6553133	No	York County Literacy Council	B21MC420018	EN	05Z	LMC	\$5,083.52
2021	11	1650	6564870	No	York County Literacy Council	B21MC420018	EN	05Z	LMC	\$4,757.08
2021	11	1650	6597365	No	York County Literacy Council	B21MC420018	EN	05Z	LMC	\$100.00
								05Z	Matrix Code	\$74,977.01
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$90,624.36
<b>Total</b>										<b>\$90,624.36</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37  
 Report returned no data.



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,243,089.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,243,089.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	690,235.35
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,675.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	691,910.35
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	551,178.65

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	690,235.35
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	690,235.35
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	690,235.35
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	440,235.35
17 CDBG-CV GRANT	1,243,089.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	35.41%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,675.00
20 CDBG-CV GRANT	1,243,089.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.13%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	37	1600	6419861	Bell Socialization Services	05S	LMH	\$132,876.30
			6521706	Bell Socialization Services	05S	LMH	\$50,521.99
			6526397	Bell Socialization Services	05S	LMH	\$138,530.30
			6535388	Bell Socialization Services	05S	LMH	\$10,179.86
			6547376	Bell Socialization Services	05S	LMH	\$20,382.00
			6564870	Bell Socialization Services	05S	LMH	\$12,552.00
			6576033	Bell Socialization Services	05S	LMH	\$5,184.00
		1620	6521744	Crispus Attucts	05S	LMH	\$32,631.00
			6585657	Crispus Attucts	05S	LMH	\$5,100.00
		1622	6521744	(YMCA) (YCDC)York County Dev. Corp. Rental Program	05S	LMH	\$32,277.00
			6526397	(YMCA) (YCDC)York County Dev. Corp. Rental Program	05S	LMH	\$0.90
	38	1546	6394131	Klassy Kidz	18C	LMCMC	\$5,000.00
		1547	6394131	Running Dog	18C	LMCMC	\$5,000.00
		1548	6394131	Sniffany's	18C	LMCMC	\$5,000.00
		1549	6394131	Washington Winona Images	18C	LMCMC	\$5,000.00
		1550	6394131	Moncita Sweitzer	18C	LMCMC	\$5,000.00
		1551	6394131	Designbots Media Firm	18C	LMCMC	\$5,000.00
		1552	6394131	Wise Sauce	18C	LMCMC	\$5,000.00
		1553	6394131	I-ron-ic	18C	LMCMC	\$5,000.00
		1554	6394131	Thomas A. Barstow	18C	LMCMC	\$5,000.00
		1555	6394131	Phase2Kutz	18C	LMCMC	\$5,000.00
		1556	6394131	Grace Manor Bed and Breakfast	18C	LMCMC	\$5,000.00
		1557	6394131	Holley's Barbershop	18C	LMCMC	\$5,000.00
		1558	6394131	Phillip Accardo	18C	LMCMC	\$5,000.00
		1559	6394131	JR's Fresh Cut Fries	18C	LMCMC	\$5,000.00
		1560	6394131	Madison & Main Developer	18C	LMCMC	\$5,000.00
		1561	6394131	Baker Chiropractor	18C	LMCMC	\$5,000.00
		1562	6394131	Initiative Property LLC	18C	LMCMC	\$5,000.00
		1563	6394131	Guiding light learning Center	18C	LMCMC	\$5,000.00
		1564	6394131	Rivas Deli Grocery II	18C	LMCMC	\$5,000.00
		1565	6394131	Land and Seed Landscaping	18C	LMCMC	\$5,000.00
		1566	6394131	Soul Food In the Park	18C	LMCMC	\$5,000.00
		1567	6394131	Sharminis Kitchen LLC	18C	LMCMC	\$5,000.00
		1568	6394131	Revolt Style Studio	18C	LMCMC	\$5,000.00
		1569	6394131	Herb and Herb LLC	18C	LMCMC	\$5,000.00
		1570	6394131	Ethel's BBQ and Catering	18C	LMCMC	\$5,000.00
		1571	6394131	Vulcania Graphics and Fine	18C	LMCMC	\$5,000.00
		1572	6394131	Panache Plus	18C	LMCMC	\$5,000.00
		1573	6394131	Epiphany the Salon	18C	LMCMC	\$5,000.00
		1574	6394131	Sacred Waters Intuitive Blends	18C	LMCMC	\$5,000.00
		1575	6394131	Magic Scissors Hairstyling	18C	LMCMC	\$5,000.00
		1576	6394131	Fierce Face by LUZ	18C	LMCMC	\$5,000.00
		1577	6394131	Diane and Anita Beauty Salon	18C	LMCMC	\$5,000.00
		1578	6394131	Beneath The Surface Salon	18C	LMCMC	\$5,000.00
		1579	6394131	Tony Orr's sons and daughters barber shop	18C	LMCMC	\$5,000.00
		1580	6394131	Local Collectives	18C	LMCMC	\$5,000.00
		1581	6399138	Krowned Up Hair Lounge	18C	LMCMC	\$5,000.00
		1582	6394131	Maintaince Serv & Supply	18C	LMCMC	\$5,000.00
		1583	6394131	Next Level Babershop LLC	18C	LMCMC	\$5,000.00
		1584	6394131	Aye Ryze	18C	LMCMC	\$5,000.00
		1585	6394131	Revolution Contracting LLC	18C	LMCMC	\$5,000.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	38	1586	6394131	Higher Design	18C	LMCMC	\$5,000.00
		1587	6394131	El Casero Restaurant	18C	LMCMC	\$5,000.00
		1588	6394131	New Concept Hair Studio	18C	LMCMC	\$5,000.00
		1589	6394131	K's Konfectionery	18C	LMCMC	\$5,000.00
		1590	6394131	Felicia Tae Kwon Do Karate studio LLC	18C	LMCMC	\$5,000.00
		1591	6394131	Diverse Hair and Boutique LLC	18C	LMCMC	\$5,000.00
		1592	6394131	Dr Rooter Plumbing	18C	LMCMC	\$5,000.00
		1593	6394131	Portraits of Beauty by Grethen	18C	LMCMC	\$5,000.00
		1594	6399138	EG Photography	18C	LMCMC	\$5,000.00
		1595	6394131	Cupcakes and More	18C	LMCMC	\$5,000.00
<b>Total</b>							<b>\$690,235.35</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	37	1600	6419861	Bell Socialization Services	05S	LMH	\$132,876.30
			6521706	Bell Socialization Services	05S	LMH	\$50,521.99
			6526397	Bell Socialization Services	05S	LMH	\$138,530.30
			6535388	Bell Socialization Services	05S	LMH	\$10,179.86
			6547376	Bell Socialization Services	05S	LMH	\$20,382.00
			6564870	Bell Socialization Services	05S	LMH	\$12,552.00
			6576033	Bell Socialization Services	05S	LMH	\$5,184.00
		1620	6521744	Crispus Attucts	05S	LMH	\$32,631.00
			6585657	Crispus Attucts	05S	LMH	\$5,100.00
		1622	6521744	(YMCA) (YCDC)York County Dev. Corp. Rental Program	05S	LMH	\$32,277.00
			6526397	(YMCA) (YCDC)York County Dev. Corp. Rental Program	05S	LMH	\$0.90
<b>Total</b>							<b>\$440,235.35</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	37	1639	6521706	Covid Administration	21A		\$1,675.00
<b>Total</b>							<b>\$1,675.00</b>